CSSC

中国船舶重工集团应急预防

غ

ˋE˜ ΐ̈ 2 ١ ɐ ṕ

‰ ضي Ẋ

≢ غ

ˋE˜ ΐ̈ (

2) ī ١ ɐ ⊢ ɐ ‰

خش ∓ ١

ɐ ΐ̈ ⅞ ṕ خش ˋE˜

ΐ̈ ˜ ΐ̈ ˜ خش

⅞

ˋE˜ ضي ضي غج ΐ́ ṕ ɐ ٧

“ ˋE˜ غ ”

ˋE˜ ⅞ Ü ≠ ˋE

ِ ِ ِ

O ⊢

ҏ ṗ ضِ يج ˋE ˋẼ ї̈ ˋE ҏ ٨

ˋẼ O ٧ ҏ ٨

ضم ˆi ˜

ضر ىھ ┣ ˋẼ ├ ⊢

ِ ِ ِ

`E˜ غ ⊢

`E˜

			300527
ΐ ╠	˥ يج		
⊢	ى ⊢		
`E˜ O	يج فج `E˜		
`E˜			
`E˜ O	CHINA HARZONE INDUSTRY CORP., LTD		
`E˜ O Ώ	CHINA HARZONE		
`E˜			

غ

		⊢ ⊢
O		⊔ ˥
خي ضر	˥ ΰ ˥ ᾠ 5˜	˥ ΰ ˥ ᾠ 5˜
	027-87970446	027-87970446
	027-87970222	027-87970222
	zfb@harzone.com.cn	zfb@harzone.com.cn

ΐ ’

1 `E˜

`E˜ ´Y خي ضر `E˜ W`E خي ضر ΐ ΐ `E˜ خي ضي ᵽ ʅ ΐ.

□

`E˜ ´Y خي ضر `E˜ W`E خي ضر ΐ ΐ `E˜ خي ضي ᵽ ΐ. ΐ ˜ ᾰ 2023

2 ΐ ضر

ΐ ضر ضي ᵽ ʅ ΐ.

□

`E˜ ˥ ᵽ ⊢ غ O ΐ خي `E˜ ˥ ᵽ ضي ضر ᵽ ΐ. ΐ ˜ ᾰ 2023

3 ´Y ΐ ’

´Y ’ ضي ᵽ ʅ ΐ ’

□

`E˜ ´Y ’ ضي ᵽ ΐ. ΐ ˜ ᾰ 2023

ضم غ ⊢

ɴ ʅ ╠

□ ʅ

	ɸ	▯	ɸ ▯ ⋮
˜ ʼH	413,325,511.45	248,832,461.68	66.11%
ɴ ≠ ʃ ʼH	-1,277,411.78	-152,521,045.54	99.16%
ɴ ≠ ʼH	-4,819,133.85	-182,248,640.97	97.36%
˗ ʃ ʼH	-268,707,624.61	-403,316,922.04	33.38%
ʼH/	-0.001	-0.1583	99.37%
ʼH/	-0.001	-0.1583	99.37%
ʋ ʃشخ	-0.05%	-5.54%	5.49%
	ɸ		ɸ ⋮
ʼH	3,713,360,469.96	3,915,307,466.48	-5.16%
ɴ ʃ ʼH	2,547,452,032.34	2,546,956,691.62	0.02%

ɴ ɸ ɴ ɸ ʅ ɟ ɟ ɟ : ɟ ɟ ɟ ɟ ɟ

□ ʅ

ɷ̣ ≠	0.00
ɴ ≠ ʼH	0.00
ɲ ʼH/	-0.0013

ρ̇ ‰ ↕

1 ▯ ɟ ‰ ↕ ɟ ‰ ↕ ⊢ ɸ ʃ ≠ ʃغ ʼ

□

ɴ ɸ ضي ɟ ‰ ↕ ɟ ‰ ↕ ⊢ ɸ ʃ ≠ ʃغ ʼ

2 ▯ ‰ ↕ ɟ ‰ ↕ ⊢ ɸ ʃ ≠ ʃغ ʼ

□

ɴ ɸ ضي ‰ ↕ ɟ ‰ ↕ ⊢ ɸ ʃ ≠ ʃغ ʼ

ʹE ɪ̈

□

ɴ ʼH

˜ ↑ ɴ ⊢ ⓟ ɴ ɟ ɟ ‰ ɴ	2,035,047.38	

ว่า		
ปัจจุบัน ปัจจุบัน	1,997,246.88	
ปัจจุบัน	134,437.59	
⋮ ว่า	625,009.78	
⋯	3,541,722.07	

ได้ ⋯ ที่ ,

□

ในการ ปฏิบัติ ⋯ ที่ ,

ในปัจจุบัน ใน ในการ ในปี 1 ——— ↓
,

□

ในการ ปฏิบัติ ในปัจจุบัน ในการ ในปี 1 ——— ↓

№

ף ף ḛ

⊢ ’

ḛ “ ⊢ ”

h ⊢ ⇌ ج ḛ ضم

ج ⊢ غ ═

ḛ “ ף ” ث ∟ ضر ض ققم

٧ ٥ ٧ ضرحمي يجـ ضم تتج ضم يجـ ٥ ٧ ضرغ يجـ 50 ج يجـ ף Ü

يجـ ⋯ ⋯ يـ

ج

ḛ ج ⊢ غ ⊢ ضم ⇌ غ

ً ’

1. ⇌ ج ﷺ . ﷺ

↓ ף . غ . ققم . ققم . ققم ج . , ﷺ سهم غ ; ḛ

ﷺ يجـ

ض ⁼ ⁼ ⁼ ـ ض ض Z,

, ⁼ ⁼ ⁼

2.

ḛ ج غ ḛ ḛ ١

ج ḛ ج ŋ

١ ج ج ١ ḛ

١ ١ ḛ ḛ

ḛ

3. ف

ḛ ف ج ج ج W ج

ي ج ج ج ج ج ج

ḛ ḛ ḛ

ضم غ

1. غ

ḛ ḛ ḛ

ḛ h ŋ ḛ 2023-2025 ḛ

ḛ ḛ ḛ

ḛ ḛ ḛ

ḛ ḛ

ḤE˜ يج . ´ U ١٧ . ŭ غ ڤ ⊢

ŭ ∟ . ضر أ /١ غ

ẓ ĭ ، يج .

. ١ U ⇔ يج غ ضر .

№ ⇔ ˜

ḤE˜ ⇔ غ ŭ ˜ ٥ ´ يج ⊢ O ƨ

ضي ϼ فج ŭ ضي ĭ ∟ ĭ ∟ .

قمم ˜ ĭ ∟ ŭ أ ˜

h ˜ ١ ϼ بثيج

١ ∟ ˜ ˜

ḤE˜ ϸط “ ŭ , ⇔ ” ŭ . ⇔ ϼ

ẓ ⇔ “ ŭ ١ ≠ ٧ ” ” ” ∟ ج

ضي ϼ ضر ↓ ~ ⊢ غ ج يج ج ´ غ

ĭ يج 1 ´ 5

ϼ ϼ ḤE˜ ŭ ضي قمم ضر ⊢ ” “ ŭ ⊀ غ ك

O ⊀ ~ ∟ ج قمم ١ قمم أ ⊀ ١ ⊀ ك ك

∟ ˜ ˜

ضي قمم يج حمي ‖

‰ ŭ 2 ŭ ≠ 53 ŭ . — ٥

. ” ˜ “

ϼ ḤE˜ ي ŭ ≠ ’

˜			
1	ي	18	
2		4	
3	ŭ ≠	161	
4	≠ قمم ≠	146	
5	≠	4	

ك ج شي

ḤE˜ ك , ڀ Ṣ ضي ج شي , ڀ

ك أ ضي ج ḤE˜ ١ ẓ ڈ ج U ” ” O ḤE˜ ˜

١ شي ḤE˜ ج ضي ŭ أ ڀ ،

ɒ ṗ ˋĒ˜ └ ڤم ۏ U ă̈ يج ˗ 3 2024 ˋE ŭ

2024 ... “ ث · 2024 ” ˜ ĭ̈ ˩ ⌡ يج ĭ̈ ˩

˜ ˋĒ˜ ج O ˋĒ˜ ١ ă̈ ˗ ĭ̈ ṗ ŭ غ ج ˗ ʒ

=

ل

ˋĒ˜ ج ˊ ˊ ˊ ˊ ˋĒ˜ ضي ـِ ˊ

└ ʒ ج ṗ يج ڤم ج غ ج └

ʒ ˋĒ˜ ڤم ˊ غ ˩ ضي ضي

١ ≠ ˋĒ˜ ˜ ۏ ˊ

ج ʒ ³ ˋĒ˜ ˜ ˊ . ˩ ˩ ج ج O ٧ ڤ ~ غ ≠

ل ضم

ˋĒ˜ ŭ ŭ 2 ˩ ... ˋĒ˜

≠ غ Ī h غ ẁ ˋĒ˜ غ

١

ل

ˋĒ˜ ضي ˊ ڤم ˋĒ˜ ش ... ~ ˋĒ˜ ضر يج h غ

ش h مخ غ ʒ ˗ ʒ Ạ ش ṗ ض ʒ

⅞ يج Ữ يج ١ يج ...

ˋĒ˜ ش ŭ ⇔ ĭ̈ ˜

ض Ữ

€ ل ⊢

ˊ ˊ ˋĒ˜ ă̈ ˊ ˋĒ˜ h ŋ . ˗ ŋ ₣ ˊ

١ ˆ

⊢ №

ă̈ “ ɒ ṗ ˋĒ˜ ⊢ ” ˜ ṗ

⊢ ⌡ ĭ̈ ˗ ’

١ ¨Ḥ

	ɒ	⌡	⌡ ⋮	غج ١ ĭ̈ ˗
~	413,325,511.45	248,832,461.68	66.11%	ش ~ ٧
	323,492,847.50	316,324,919.55	2.27%	
ڤ	5,211,050.15	6,140,493.24	-15.14%	
	54,564,951.27	66,491,515.00	-17.94%	
⊢	5,971,553.37	-6,344,317.44	194.12%	⋮ ~ ≠
	2,784,187.30	-1,384,163.74	301.15%	ĭ̈ ĭ̈ ≠
~ ŭ	35,611,027.05	43,716,433.86	-18.54%	
˗ ⌡	-268,707,624.61	-403,316,922.04	33.38%	٧ ˜ غج
˗ ⌡	-14,662,354.02	-67,545,241.11	78.29%	⋮ ת
˗ ⌡	-5,682,459.00	-3,732,861.09	-52.23%	٧ ≠ ├ ṽ
ĭ̈ ⌡	-289,061,276.50	-474,160,660.87	39.04%	~ غج ⌡

٧				⁞

`E˜ ɒ ≠ ≠ ǖ ʃ ˗

□

`E˜ ɒ ≠ ≠ ǖ ʃ ˗

٧ 10% ج ⊢ ’

□

ضم ⊢ №

□

ɿ ˝Ḥ

		٧ ≠	٨ غجـ	ʅ ʃ ˆ
	1,997,246.88	132.55%		
⁞ ṿ	9,591,376.44	636.55%	غ ⁞ ṿ ⁞ ⊥	
˜	134,542.46	8.93%		ʅ
₮	104.87	0.01%		ʅ

ǐ ṽ ’ №

1 ʃ ˗ ’

ɿ ˝Ḥ

	ɒ				⁞	ʃ ˗
		٧		٧		
	1,341,639,714.06	36.13%	1,630,900,640.06	41.65%	-5.52%	
	194,790,386.99	5.25%	117,347,473.15	3.00%	2.25%	
⁞	330,971,859.41	8.91%	400,681,621.17	10.23%	-1.32%	
	342,233,687.85	9.22%	244,819,322.78	6.25%	2.97%	
	212,669,246.88	5.73%	210,672,000.00	5.38%	0.35%	
نه	578,939,560.41	15.59%	594,022,099.48	15.17%	0.42%	
ضي	314,652,986.99	8.47%	290,391,106.51	7.42%	1.05%	
⁞ ṽ	189,354,793.57	5.10%	391,994,190.17	10.01%	-4.91%	

2 ’

□

3 `E˝Ḥ ṿ غ ṽ

□

ɿ ˝Ḥ

	Δ	`E˜Ḥ ṿ ʹí ˉ	˜ `E˜Ḥ ṿ ʹí ˉ	⁞ ṿ		₮ ڤ	ì ʹí ˉ	
4. ì ʹí	26,375,794.32					-305,869.77		26,069,924.55
˜	26,375,794.32					-305,869.77		26,069,924.55
ṽ	0.00							0.00

ɐ ṕ `E˜ ʅ ǖ ʹị́

□ ʅ

4 ɐ ≠ ì ʼ

ɐ `E˜ ɲ `E˜ ≠ `E˜ ⊢ ˜ □ `E˜ ≠ `E˜ ₱

ï 3 `E № h 2 يج ṕ شخ ₮ ʹí

`E˜ ضي ٧ 7382910182100000334 170,264,984.26 ˝Ḥ

´E ʼ №

1 ʼ

□

ɐ ˝Ḥ	□ ˝Ḥ	ʹí ˉ
46,438,748.47	93,151,565.30	-50.15%

2 ɐ ṕ ǖ ʼ

□

3 ɐ ṕ ضي ʼ

□

4 `E˜Ḥ ṿ

□

5 ת ʼ

□

1 ת ʼ

□

٧ ˝Ḥ

ɲ	158,717.92
ɵ ~ ɲ	4,643.88
~ ɲ	133,583.48
ɵ ɸ ǐ ɲ	36,848.37
ǐ ɲ	55,883.18
ǐ ɲ	35.21%

ɲ ’

È ǔ ɲ
ɯ ├ 2 ‰ È 2016 7 È ǔ ǔ A 11,570.00
ǔ 6.64 ″Ḥ ɲ 768,248,000.00 ″Ḥ ɯ ɯ È 2016 7
29 ɲ ˇ 46,100,000.00 ″Ḥ Ƈ ṿ 2,609,433.97 ″Ḥ U
722,148,000.00 ″Ḥ ~ È ɲ Ⱶ ỉ ǂ
ǐ [2016] 711855 ˇ ɵ ỉ ǔ 8,110,000.00 ″Ḥ ⁞ ǔ ɲ ⌈
714,038,000.00 ″Ḥ
2024 6 30 È È ǔ ɲ ɲ ɕɯ ɲ ɕɯ
ǔ ˇ È ṽ ├ ɲ
ɯ ├ 2 ‰ “ ṽ ” 2020 4 10 È ǔ ˇ ṽ 6
≠ 0.3% ˝ ɲ 818,931,200.00 ″Ḥ ǔ ˇ È ṽ ├ ɲ ǐ 1,200 ″Ḥ U
80,693.12 ″Ḥ ɟ 2020 4 16 ~ È ɲ Ũ
Ⱶ ‴ ╠ ɲ ⌈ ’ ǂ ǐ “ [2020] ZE10091 ˇ ”
ɵ È ɲ ٧ ɲ ǔ Ũ
2024 6 30 È ɲ 289,128,004.43 ″Ḥ Ƈ ≠ ~

2 ɲ ’

□

٧ ″Ḥ

ɲ ɏ h	ɿ ǐ (Ƈ № ǐ)	ɲ ⌈	ɲ	U (1)	ɵ ~	~ (2)	(3) (2) / (1)	~ ⌈	ɵ	ɵ	ɿ ⌋	ˇ ɿ ǔ ǐ .
ɟ		56,300	56,300	50,960		40,462.59	100.00%	2019 08 31	0	0		ɿ
٧ ɀ		15,103.8	15,103.8	20,443.8	17.29	20,992.9	102.69%	2024 04 30	0	0		ɿ
˩ ɀ		44,118.51	44,118.51	45,825.48	802.24	8,838.7	19.29%	2026 07 31	0	0		
˩ ˇ Ḥ	ɿ	20,500	20,500	20,500		21,046.88	102.67%	2022 06 30	0	0		ɿ

		2,248.08	2,801.02	2,801.02	339.3	360.13	12.86%	2024 12 31	0	0		
٧ ŏ		13,694.81	14,473.59	14,473.59	3,485.05	4,265.1	29.47%	2025 04 30	0	0		٦
	--	151,965.2	153,296.92	155,003.89	4,643.88	95,966.3	--	--	0	0	--	--
ת h												
...	--	151,965.2	153,296.92	155,003.89	4,643.88	95,966.3	--	--	0	0	--	--

№ ⌠ ⅞ ، غج ◊ “ ٦ ⌠ ” ٨ غج

`Ḛ ŏ ת

1 ج ٧

2 ٨ ٧ ʒ w ٦ `Ḛ̃ ŏ ↓. ŏ

ʒ ڤ № ŏ ~ `Ḛ̃ ṽ ├ ת

1 ṇ ⌐ ʒ 2024 6 ĭ ĭ U ṇ ⌐ ٦ h ~ ŏ ⌊ ʒ ŏ ŏ ⌊ ʒ ŏ

LXZ . ṇ TS L ↘ ṇ ... ↓ ṇ ⌐ Ũ’ `Ḛ̃ ŏ ⇔ ≠

2 ˜Ḥ`Ḛ̃ ĭ ⌐ ضِ `Ḛ̃ ٨ ʒ يج ʒ ڠ ŏ ʒ

3 يج ~ ṗ ج ĭ ⊢ ڤ №

4 ٨ ŏ ṗ ٨ ṇ ٨ . ↓ ⌊ HZLM90 ṇ h ⌐ ~ ~ Q-80 ...

1 `Ḛ̃ 2023 4 25 ٩ غ 2023 5 17 ٩ 2022 ĭ 2023 ṽ ├ №≠ ˜ ĭ №̃ ṽ ת ת ك ĭ ٧ ‖ ٦ `Ḛ̃ يج غج يج ת ת ’ , ... `Ḛ̃ ŏ غ ŏ ת `Ḛ̃ ĭ ת ת ת ת ⅞ “ يج ~ ” ת ~ ▯ №ת ~ “ ٧ ŏ ” ~ U `Ḛ̃ ת 2,801.02 ˝Ḥ ◊ ╠ ~ 10 ˝Ḥ ~ “ يج ~ ” ĭ شِ ì ▼ 13,694.81 ˝Ḥ ~ “ ٧ ŏ ” ⅞ 14,473.59 ˝Ḥ № `Ḛ̃ 2 `Ḛ̃ 2024 6 19 ٩ ٧ ضم غ ٧ ضم 2024 7 10 ٩ 2024 ĭ 2024 ṽ ├ №≠ ˜ ĭ №̃ ṽ ת ת ضِ يج ĭ شِ ĭ ṇ ⌐ ʒ ⋕ `Ḛ̃ ṗ شِ ĭ ʒ `Ḛ̃ ضِ ۏ ŏ ك ת ’ ... `Ḛ̃ ŏ غ ŏ `Ḛ̃ “ ṇ ⌐ ʒ ” № ṗ ▯ ת ٨ ⅞ 44,118.51 ˝Ḥ ٧ 45,825.48 ˝Ḥ ◊ ≠ ~ № `Ḛ̃

ת ĭ

’	
	╠ Ü
	١ ١ Ƶ ’ أ ﺨﻳ ﺽﺽ = ̀Ē̃ ﺽﺽ ת ﺽﺽ ﺽ ﺍ ﺞﺟ ﺍ̇ ﻍ ﺫ ̀Ē̃ ﺞﺟ ﺽﺽ ╠ ת ﺫ W ﺞﺟ ﺽﺽ ╠ ת ﺞﺟ ﺞﺟ ﻒﺟ ̀Ē̃ “ ” “ ̀Ē̃ ” 2019 1 11 ٩ ﻍ ١ ״ أ ﺨﻳ №ת ̀Ē̃ ת A ״Ḥ№ ת ﺨﻳ ﺽﺽ ﺞﺟ ١ أ ﺨﻳ ﺽﺽ ١ ١ Ƶ ﺽﺽ ١ ﺨﻳ ﺽﺽ ١ ﺽﺽ ̀Ē̃ ١ ١ ﺽﺽ ﺽ ﺽﺽ ١ ١ ﺽﺽ 170 ת ╠ 20,260.50 , U ̃ № ﻍ 44,650 ̀P ₰ ﺽﺽ ١ ﺽﺽ 92 ﺽﺽ ̀Ē̃ ١ ١ ת ﺽﺽ ̀Ē̃ ˞ ١ ١ Ƶ ﺽﺽ ﺨﻳ أ ﺨﻳ ﺽﺽ ١ ١ Ƶ ﺨﻳ ﺽﺽ ̀Ē̃ ﺍ̈ ﺽﺽ ⎱ ﺽ أ ’ Ƶ ﺨﻳ ﺽﺽ ̀Ē̃ ١ ١ ﺽﺽ ﺽ ﺽﺽ ⇔ ﺽ̈ ﺽ “ ١ ﺨﻳ ﺽﺽ 3 ̀E ﺽﺽ 92 ״Ḥ№ ﺽﺽ ﻍ ﺽﺽ ﺽﺽ ״ 5,100 ״Ḥ ﺞﺟ ̃ ’ أ ﺨﻳ ﺽﺽ = №ת ״ أ ﺨﻳ ﺽﺽ ١ ﺽﻣ ٩ 26 4 2021 ̀Ē̃ ﺨﻳ ﺽﺽ ﺞﺟ ١ أ ﺨﻳ ﺽﺽ ﺞﺟ ﻍ ﺞﺟ ﺞﺟ ﺍ̈ ⇔ ﺞﺟ . ﺞﺟ ﺍ̈ ﺞﺟ . ﺍ̈ ﺞﺟ ̃ ﺞﺟ ﺽﺽ أ . ﺍ̇ ﺞﺟ ﺽﺽ ״ ₰ ₰ ” ” ﻍ “ ” ﺵﺷ “ ﺍ̇ ﻍ ≠ ⊢ ﺞﺟ ₰ ﺵﺷ ﺞﺟ ̀Ē̃ ﺞﺟ ̀Ē̃ . أ ﺨﻳ ﺽﺽ ﺨﻳ ﺽﺽ ﺍ̈ ﺽﺽ ﺨﻳ ﺽﺽ ̀Ē̃ ﺞﺟ ̃ ١ ﻍ 4 ̃ .
ת	
	╠ Ü
	ﺞﺟ ١ ١ Ƶ ’ ١ ﺞﺟ ת ̀Ē̃ ﺍ̈ ﺞﺟ ⊢ ﺍ̈ ﺞﺟ ﺍ̇ ﺽﺽ ﺽ ﺝ ﻍ ﺽﺽ ﺽ ﻱ ﻙ ﻍ ﺽﺽ Ƶ ١ ١ Ƶ ≠ ̀Ē̃ ˆ١ Ü ↓ ˆ١ Ü Ƶ ת ̀Ē̃ ﺽﺽ ﺽ ﺍ̈ ﺞﺟ ﺍ̇ ﻍ ﺫ ̀Ē̃ أ ﺨﻳ ﺽﺽ ̃ . ﺫ ̃ ﺽﺽ ╠ ת ״ ﺽﺽ ╠ □ ת ﺞﺟ ״ ﺞﺟ ̀Ē̃ 2019 1 11 ٩ ⎱ ١ ﻍ ١ ״ ת ﺽ ̀E ̃ ת ת A ״Ḥ№ ת ’ ת ﺽ ﺽ ת □ ﺍ̈ ﺞﺟ ﻍ ١ ١ Ƶ ת 1. ﺞﺟ ת ’ ﺽﺽ ﺞﺟ L Ƶ ﺍ̈ ﺍ̇ ╠ ת ﺍ̈ . ̀Ē̃ ’ ⋮ ﺍ̇ ١ ˜ ת ١ 56,300 ״Ḥ 50,960 ״Ḥ ⋮ 5,340 ״Ḥ ⋮ ת ﺍ̇ ١ ١ Ƶ 2. ١ ١ Ƶ ת ’ ̀Ē̃ ’ ⋮ ١ ١ Ƶ 315 ״Ḥ U ١ ١ Ƶ 21,712 ״Ḥ ﺍ̇ ١ ١ Ƶ ١ ת 15,103.80 ״Ḥ ₰ ﺞﺟ ˜ ת 5,340 ״Ḥ U ١ ١ Ƶ ١ ת ﺍ̈ 20,443.80 ״Ḥ

	ج ج ج

ﻲّ ﺽﻲ ﻲ '	ﺽﻲ

3 ﻥ ﻲّ '

□

ﻫ ١

| ﻲّ U | ﻰ | U ﻲّ ﺕ (1) | ﺏ ~ | ~ (2) | (3)=(2)/(1) | ﺝ ~ | ﺏ | ٦ ﺝ | ﻲّ U ﻲ ﻲّ ﻲ ﻲّ ﻲ ﻲّ

ﺞﻟ ﺔﻴﻠﻤﻌﻟ

□

ﺔﻴﻠﻤﻌﻟ ﻞﺧﺍﺩ 10% ﻦﻣ ﺔﻴﻠﻤﻌﻟ

ﻞﻴﻐﺸﺘﻟ ﻞﻴﻟﺪﻟ

| ﺔﻴﻠﻤﻌﻟ ﻢﻗﺭ | ﺔﻴﻠﻤﻌﻟ ﻢﺳﺍ | ﺔﻴﻠﻤﻌﻟ ﻊﻗﻮﻣ | ﺔﻴﻠﻤﻌﻟ ﻊﻗﻮﻣ ﻲﻓ ﻞﻴﻐﺸﺘﻟﺍ ﻞﻴﻟﺪ

⌠ “ @ ” “ ” 5 Lì 0 ± ﷺ € k ã Q - O @ ã Ø F N ◎ ف ` Ẽ 6 ³ Î Ó ¢ ﷺ r î € ñ 0 U f E 5 I 0 ¦

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˜ ي ج ₣ , ˜ ي ج ₣ Ť ´ ذ , غ ج , ` Ẽ ´ ج ف Ť ´ Ť ذ , Ť

“ ă ´ ” ١ ´ ‖ Ð ṗ ي ج ش № ₣ o ج ض ي ج ´

’ ì ר ≠ ₣ o Ť ⌠ ي ج ي ج ŋ ל ĭ ₣ o ي ج ĭ ˜ غ ج

ذ ي ج ´ ج ĭ ض ي ج ´ ì ═ ≠ ═ ш

ش ي ج ´ ج ي ش ш Ť ` Ẽ ف ي ج ض ي

ط ه Ą ١ ´ ī ش ي └ ش ي ī ´ ١ ⅞ Ů

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... 1.7 ″Ḥ h 2024 12 ΐ ևւ ΐ يج
ˆ ضر يج ضي ـآ ضي يج ضي ∞ ذ
غ ـ ₱ ≠ يج ΰ
١ جـ ΰ ـآ ١ جـ = ≠ ̀Eˆ U ـآ ₱ ' ̀Eˆ ـآ

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ضر ṗ ـآ ' ...

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	قمم	ǟ	ɘ		═
2023		59.50%	2024 05 15	2024 05 15	`E˜ www.cninfo.com.cn 2023 ═ `E ɒ `E ɒ ˜ 2024-031

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□

O	⊢	قمم		غج ˥
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ʟ			2024 03 27	ʟ ɷ̈ غج ʃ ˇ `E˜ ǐ 2 ⊢ U ˈP `E˜ ⊢
ã	◖		2024 01 11	ã ɷ̈ غج ˧ ˥ غج ˇ `E˜ ◖ ⊢ U ˈP `E˜ ⊢
			2024 07 23	ɷ̈ غج ˧ ˇ ضي `E˜ ⊢ U ˈP `E˜ ⊢

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`E˜ ⅞ ˥ ǖ ≠ `E

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`E˜ ɒ : ⅞ 2 ⅞ ì 2 : ǐ ì ,

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ɵ ṕ غجِ ǐ ⌡ ,

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ɵ ṕ غجِ ضي ǐ ⌡ ,

ضي ɵ ṕ ⁞ ì ŭ ǐ

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ì ١ غجِ

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ˋĒ‾ “ ŋ ” ث ˩ ڤمم ضي ضر

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ɵ ṕ ˋĒ‾ ڤمم ۏ U ă يجِ ˗ 3 2024 ˋE ŭ

2024 ˋ ǐ ˬ يجِ ⌡ ǐ ˋ ث · 2024 ” “ 2024

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2023-073 ﻩ ﻫ ﻫ ﻫ 2024 ﺗ 2023 12 07	--	--	--	ﺷﻲ	150,000	70,772.24	100.00%	ﺗ ﻳﺞ ≠	ﺗ ﻳﺞ ≠			ﺗ
2023-073 ﻩ ﻫ ﻫ ﻫ 2024 ﺗ 2023 12 07				ﺷﻲ	30,000	2,730.73	5.29%	ﺷﻲ	ﺷﻲ	ا ﺎ ٣ ﺎ ﺎّ	ا ﺎ U ﺎ ﺎّ ﺎ ﺎ ﺎ ﺎ	ﺎ ﺎ ﺎ ﺎ

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ǟ شي ǟ غج ٨	

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`E˜ ɒ ضي ˜ ṽ ṽ ⊢

5 ضي ˜ ˜ ⊢ `E˜ ʼ

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					˜ ˝Ḥ	ǟ ˝Ḥ	
⊢ `E˜	□ L	300,000	يج ˜ □ يج ρ̇ ي □ ≠	100,003.28	78,752.85	107,983.89	70,772.24

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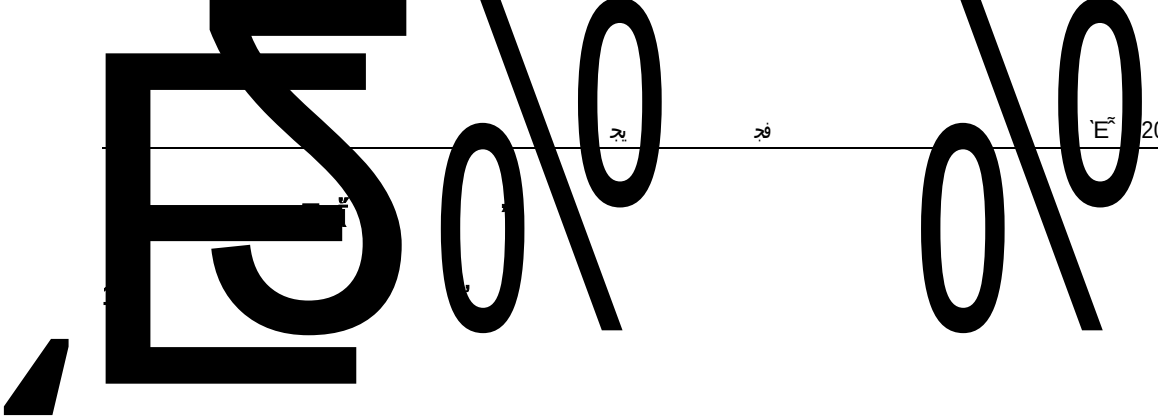
`E˜ ɒ ì ˜



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`E˜ ɲ ضي ´ ’

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`E˜ ɲ ضي ’

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`E˜ ɲ ضي ì

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`E˜ “ ” 3% `E˜ `E˜ ⊣ ì
W˜ % m "

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يجز ├ 2 ˜ (2019)2973˜ ‰ `E˜ 2020 4 10 `E ὖ 8,189,312 ˜ `E˜ ν├ ν 100˝Ḥ ὖ 818,931,200˝Ḥ عى ├ □ `E˜ ˜ `E˜ ν├ 2020 5 11 عى ضي ├ ν├ ν ν├ 123048 `E˜ ˜ `E˜ ν├ 2020 10 16

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□

ף ṗ ὖ ΐ̣ شخ ضي يجز ├ `E˜ عى№`E˜ W ├

عجز ,

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⁞ عجز ,

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ΐ ˗ غ غ `E˜ ⌈ ⊢ ϟ

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غجز “ ν ” ϑ \ `E˜ ˜ ⊢ ϟ

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O			ף	ף ṗ ⁞ ΐ ˗ ,	ف	ف	‟ ,	
يجز فج `E˜	يجز	45.19%	435,328,835	0	0	435,328,835		0
يجز فج `E˜	يجز	11.69%	112,645,776	0	0	112,645,776		0

يجـ فجـ ˜E˜ 0	يجـ	2.02%	19,477,282	0	0	19,477,282		0
	ṗ	1.17%	11,257,700	0	0	11,257,700		0
يجـ	ṗ	0.55%	5,283,071	-13,500	0	5,283,071		0
˜E˜		0.48%	4,659,448	339,410	0	4,659,448		0
˜E˜ يجـ ´ ɸɸɸ ├	ì	0.38%	3,642,952	174,300	0	3,642,952		0
	ṗ	0.32%	3,106,700	3,106,700	0	3,106,700		0
	ṗ	0.31%	3,000,000	-1,150,000	0	3,000,000		0
ئ	ṗ	0.29%	2,769,000	0	0	2,769,000		0
ف غجـ ╠ 10 O ’ ă 3								
˜ ˜ ـ	1. يجـ فجـ ˜E˜ يجـ فجـ ˜E˜ يجـ فجـ ˜E˜ 0 ˜E˜ يجـ فجـ ˜E˜ يجـ 2. يجـ فجـ ˜E˜ 2023 7 ˜E˜ O أ “ يجـ فجـ ˜E˜ ” يجـ ضي ˜E˜ O أ يجـ ˜E˜ ɸ شخ ١ O							
/ أ ّ ˆì = , =								
ضي ╠ 10 O ≠ غجـ ă 11								
ف ╠ 10 O ’ ↻ ₹ Ş								
O	ɸ ف							
يجـ فجـ ˜E˜	435,328,835							435,328,835
يجـ فجـ ˜E˜	112,645,776							112,645,776
يجـ	19,477,282							19,477,282

ضم `E˜ ĭ ì ˗ ٧ ì `E˜
⌠ 80%

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˜ غ `E˜ ⇔ `E ǖ ˆ `E˜ ṽ ├ ת “ ת ” `E˜ ǖ “ ṽ ” 2020 10 16 ˆ `E˜ Δ 8.90 ˝Ḥ/

1 `E˜ 2020 № 963,186,533 h ŋ 10 ǖ ≠ 0.242355 ˝Ḥ Ƨ ṽ 8.90 ˝Ḥ/ 8.88 ˝Ḥ/ U 2021 7 21

2 `E˜ 2021 № 963,221,423 h ŋ 10 ǖ ≠ 0.210172 ˝Ḥ Ƨ ṽ 8.88 ˝Ḥ/ 8.86 ˝Ḥ/ U 2022 7 19

3 `E˜ 2022 № 963,237,102 h ŋ 10 ǖ ≠ 0.005183 ˝Ḥ Ƨ ˝ ǖ 499,245.78 ˝Ḥ Ƨ غج ǖ ≠ № U ṽ 8.86 ˝Ḥ/

4 `E˜ 2024 5 15 و ٧ ˜ h “ ṽ ” `E˜ 2023 و ╠ ٧ `E˜ شخ 7.056 ˝Ḥ/ و ╠ `E˜ شخ 6.952 ˝Ḥ/ U و ╠ ٧ `E˜ شخ غ ╠ شخ غج `E˜ h U “ ṽ ” 7.056 ˝Ḥ/ ת ˜ ί `E˜ 2023 ═ “ ṽ ” h 7.06 ˝Ḥ/ U 2024 5 16

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ṽ		ὖ	ὖ ″Ḥ	″Ḥ		Ɛ̃ ╠ ὖ ˜	(″Ḥ)	ὖ 1
ṽ	2020 10 16 2026 4 9	8,189,312	818,931,200.00	439,972,600.00	49,433,834	5.41%	378,958,600.00	46.27%

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˜	˜ ṽ O	˜ ṽ	ɵ ṽ ˜	ɵ ṽ ″Ḥ ˜	ɵ ˜ ṽ 1
1	ɐ̈ ├ Ɛ̃	ɐ̈	262,576	26,257,600.00	6.93%
2	ɐ̈ Ɛ̃ ĭ ṽ ṽ ├ ꝺ ├	ỉ	188,970	18,897,000.00	4.99%
3	ɐ̈ ɐ̈ Ɛ̃ ĭ ṽ ├ ꝺ ├	ỉ	109,992	10,999,200.00	2.90%
4	├ Ɛ̃	ɐ̈	100,000	10,000,000.00	2.64%
5	1 ṿ ɐ̈ ꝺ Ī ɔ ɐ̈ Ɛ̃	ỉ	96,260	9,626,000.00	2.54%
6	. ɲ Ɛ̃ 2˜ ɲ ├	ỉ	73,130	7,313,000.00	1.93%
7		ṗ	62,540	6,254,000.00	1.65%
8	ɐ̈ Ɛ̃ 1 ˜ ṽ ĭ˜ ṽ ├ ꝺ ├	ỉ	60,582	6,058,200.00	1.60%
9		ṗ	57,510	5,751,000.00	1.52%
10	Ɛ̃ ˜ ṽ ˜ ɲ ├	ỉ	50,000	5,000,000.00	1.32%

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˜ Ɛ̃ ĭ “ ṽ ” ’ Ɛ̃ AA+ □

“ ṽ ” AA+ Ɛ̃ ɐ ˜ ⊢ ί ṗ ɐ “ ꓤ ⊢ ɐ ”

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	˘ ˙		˘ ˙ ⁞
˛	3.28	2.76	18.84%
˜	31.40%	34.95%	-3.55%
˛	2.81	2.50	12.40%
	˘ ˙	□	˘ ˙ □ ⁞
U˛ ≠	-481.91	-18,110.91	97.34%
EBITDA ˙ ˜ ⊢	2.45%	-10.36%	12.81%
≠ Ò	1.15	-15.77	107.30%
≠ Ò	-26.04	-39.74	34.47%
EBITDA ≠ Ò	3.37	-11.50	129.28%
ẽ	100.00%	100.00%	0.00%
≠ ẽ	100.00%	100.00%	0.00%

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	1,341,639,714.06	1,630,900,640.06
ḶḶ		
	4,815,625.48	3,270,000.00
	194,790,386.99	117,347,473.15
	20,940,877.22	15,668,937.32
	97,645,239.33	147,243,731.30
ḶḶ		
ḶḶ ḶḶ ‰		
ḶḶ	8,002,194.45	7,549,722.79
ḶḶ ḶḶ		
ḶḶ		
ḶḶ ḶḶ		
	342,233,687.85	244,819,322.78
ḶḶ		
ḶḶ	330,971,859.41	400,681,621.17
ḶḶ		
ḶḶ ḶḶ		
ḶḶ ḶḶ	21,096,889.72	3,556,268.46

ـ				2,362,136,474.51	2,571,037,717.03
ـ					
ǖ	غ	تخي			
ṽ					
ì	ṽ				
				212,669,246.88	210,672,000.00
ì	í			26,069,9Ď, ã744	

ٱ ≠		
≠		3,633.86
ٱ		
№		
ڤ ٧		
ٻ ⌠ ⁻ ٧	1,417,201.34	4,127,036.67
ٱ ⁻ ٧	240,258.42	50,959,244.63
⁻ ٧	719,681,982.58	931,311,048.02
⁻ ٧		
‰		
Ṣ		
٧ ├	336,046,718.43	329,083,833.85
ٱ ۏ		
٧		
٧		
	20,321,916.00	17,475,916.00
٧	39,000,000.00	39,000,000.00
	50,637,868.54	51,222,615.92
٧	219,952.07	257,361.07
ٱ ⁻ ٧		
⁻ ٧	446,226,455.04	437,039,726.84
٧	1,165,908,437.62	1,368,350,774.86
	963,241,949.00	963,241,725.00
ٱ ٱ	106,090,959.68	106,091,519.56
ٱ ۏ		
٧		
ٱ	744,189,109.44	744,187,366.54
⁞		
ٱ	-7,952,671.77	-7,820,011.00
Ư	4,542,100.33	2,638,094.08
ٱ	136,710,632.47	136,710,632.47
‰		
№ ≠	600,629,953.19	601,907,364.97
ٱ	2,547,452,032.34	2,546,956,691.62
	2,547,452,032.34	2,546,956,691.62
٧ غ	3,713,360,469.96	3,915,307,466.48

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	1,288,826,330.56	1,597,435,392.55
	136,990,832.24	59,112,981.71
	20,940,877.22	15,668,937.32
	195,053,049.78	131,489,275.25
ì	90,369,621.34	66,037,457.55
ì ≠		
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	288,740,212.17	208,978,100.21
ì		
̈ □	380,502,260.73	397,072,154.21
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ρ ∫ ˜		
ì ˜	18,767,304.55	3,501,354.46
˜ ̈	2,420,190,488.59	2,479,285.00 אq

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ṽ		
	94,969,732.04	33,147,188.50
	371,526,870.98	285,013,662.97
ﻳﺠ ▯ ṽ	238,045,731.80	391,400,542.51
	2,676,916.52	2,676,916.52
	12,815,137.39	12,375,988.02
ì	28,576,206.19	23,257,172.03
ì ≠		
≠		3,633.86
ﻓ ṽ		
ṗ ⌠ ⁻ ṽ	1,417,201.34	4,127,036.67
ì ⁻ ṽ		50,882,070.43
⁻ ṽﻳﺠ	750,027,796.26	802,880,577.65
⁻ ṽ		
Ṣ		
ṽ ├	336,046,718.43	329,083,833.85
ì ᾠ		
ṽ		
ṽ		
	20,321,916.00	17,475,916.00
ṽ	39,000,000.00	39,000,000.00
	50,637,868.54	51,222,615.92
ṽ	219,952.07	257,361.07
ì ⁻ ṽ		
⁻ ṽﻳﺠ	446,226,455.04	437,039,726.84
ṽﻳﺠ	1,196,254,251.30	1,239,920,304.49
	963,241,949.00	963,241,725.00
ì ί	106,090,959.68	106,091,519.56
ì ᾠ		
ṽ		
`E	824,299,638.19	824,297,895.29
⁝		
ì ﻳﺠ	1,325,718.61	1,458,379.38
Ữ	3,078,398.79	2,638,094.08
`E	136,710,632.47	136,710,632.47
№ ≠	678,992,815.01	680,371,385.98
ﻳﺠ	2,713,740,111.75	2,714,809,631.76
ṽ غ	3,909,994,363.05	3,954,729,936.25

3 ﻳﺠ ≠

	2024 ˋ	2023 ˋ
˜	413,325,511.45	248,832,461.68
ˋ ˜	413,325,511.45	248,832,461.68
≠ ˜		
ˇ ˜		
	425,637,6	

Ź ỉ Uſ	-132,660.77	362,552.48
Ẻ̃ ỉ Uſ	-132,660.77	362,552.48
№ ỉ	-132,660.77	
1. ỉ ⅞ ĩ ⁻		
2. ỉ		
3. ỉ í Ẻ̈Ḥ ỵ ĩ ⁻	-132,660.77	
4. Ẻ̈Ḥ ỵ ĩ ⁻		
5. ỉ		
№ ỉ		362,552.48
1. ˜ ỉ		
2. ỉ ṽ Ẻ̈Ḥ ỵ ĩ ⁻		
3. № ~ ỉ		
4. ỉ ṽ ⋮ ỵ ‰		
5. Ũ		
6. Ⱶ		362,552.48
7. ỉ		
ỉ Uſ		
	-1,410,072.55	-151,018,971.42
Ẻ̃	-1,410,072.55	-152,158,493.06
		1,139,521.64
ñ̃		
	-0.001	-0.1583
	-0.001	-0.1583

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	2024 ٧	2023 ٧
~	394,359,340.83	184,968,655.92
⋮	327,873,794.60	271,753,463.43
ỉ̋ ∨	420.00	1,032,558.06
ف	4,767,497.22	5,933,552.49
	37,983,651.58	42,059,841.85
ỗ	31,184,134.84	39,500,358.17
Ⱶ	6,567,062.78	-5,814,963.17
ỉ ≠	9,938,850.27	4,969,046.29
≠ ~	3,498,257.90	12,158,592.08
∨ ỉ	2,090,620.17	9,777,556.44
“ — ”˜ ↓	1,997,246.88	4,289,214.03
ỉ ع		
⌈ ο “ — ”˜ ↓		
Ẻ̈Ḥ ỵ ĩ ⁻ “ — ”˜ ↓		
⋮ ỵ “ — ”˜ ↓	912,064.35	-7,647,934.14
⋮ ỵ “ — ”˜ ↓	9,158,609.49	-2,017,767.22
“ — ”˜ ↓		
≠ “ — ”˜ ↓	141,320.70	-165,095,085.80

~ ۷	78,526.39	19,376.59
₹ ⁞	104.87	2,601.12
“ — ”˜ ↓ ≠	219,742.22	-165,078,310.33
⁞	1,598,313.19	-1,455,314.01
ضه ⌈ ≠ ⌈ “ — ”˜ ↓	-1,378,570.97	-163,622,996.32
⌈ ≠ ⌈ “ — ”˜ ↓	-1,378,570.97	-163,622,996.32
⌈ ≠ ⌈ “ — ”˜ ↓		
U⌈ ⁞	-132,660.77	
⁞ №	-132,660.77	
⁞ ⅞ ⁋ 1.		
⁞ 2.		
⁞ ⁄ Ȅ̈Ḥ ẏ ⁋ 3.	-132,660.77	
Ȅ̈Ḥ ẏ ⁋ 4.		
5. ⁞		
⁞ №		
⁞ ˜ 1.		
⁞ õ Ȅ̈Ḥ ẏ ⁋ 2.		
~ ⁞ № 3.		
⁞ õ ⁞ ẏ ‰ 4.		
Ũ 5.		
Ⱶ 6.		
⁞ 7.		
⁞ Ɇ	-1,511,231.74	-163,622,996.32
	-0.001	-0.17
	-0.001	-0.17

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	2024 ۱	2023 ۱
⌟		
∫ ⊢ ' ج ڤ	245,972,412.72	383,868,624.81
⌈ ۷ غ □		
⌈ ۷ Ṣ h		
~ ⌈ ۷ ⁞ h		
⁞ □ ⁄ ∫		
⌈ ⊢ ′P ∫		
⌈ ۷ ⁞ Ũ		
⁞ ≠ ⁞		
⌈ ۷ ~		
⌈ ۷ ⊢ ج		
⌈ ∫ ⊢ ۷		
∫	3,894,119.75	1,396,693.52
⌟ ~ ⁞ ∫	54,491,271.62	50,200,172.24
⌟ ~	304,357,804.09	435,465,490.57
⁞ ' ⊢ ج	432,845,674.61	649,924,588.59
⌈ ۷ ⁞		
⌈ ۷ غ □		
□ ⁄ ⁞		
⌈ ۷ ₹		

≠ ﺎﻫ		
١ ≠		
ﺎﻫ	101,791,985.90	127,779,964.24
ﻲﻟ	35,709,405.47	40,680,579.68
ﻩ ﺔ ﺎﻫ	2,718,362.72	20,397,280.10
ﺔ ﻦ	573,065,428.70	838,782,412.61
ﺔ ﺔ ﺍ	-268,707,624.61	-403,316,922.04
ﺔ		
ﺔ ﺔ ﺍ ﺔ	135,800.00	
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ﺔ ﺔ ﺍ ﺔ ﺔ ﺍ ﺔ	135,800.00	
ﻩ ﻎ ﻩ ﺔ	14,798,154.02	67,545,241.11
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ﺔ ﺔ ﺍ ﺔ ﺔ ﺍ ﺔ ﺔ ﺍ ﺔ	14,798,154.02	67,545,241.11
ﺔ ﺔ ﺍ ﺔ ﺔ ﺍ ﺔ ﺔ ﺍ ﺔ	-14,662,354.02	-67,545,241.11
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ΐ	1,332,431,311.30	1,47

	25.00			19.56	66.54		011.00	.08	32.47		64.97		,691.62		,691.62
⁞ ΐ ˬ ⁞ “ ” ˜ ↓	224.00			-559.88	1,742.90		-132,660.77	1,904,006.25			-1,277,411.78		495,340.72		495,340.72
˜							-132,660.77				-1,277,411.78		-1,410,072.55		-1,410,072.55
˜ غ ⁞	224.00			-559.88	1,742.90								1,407.02		1,407.02
1 ˜	224.00												224.00		224.00
2 ὶ ΐ ˜				-559.88	1,742.90								1,183.02		1,183.02
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⁞ ĺ ˗ ⁞ “ ” ˜ ↓	50.00			3,919.20	434.84		,552.48				151,699,503.12		151,328,085.00	73,161.16	149,454,923.84
˜							362,552.48				-151,757,461.54		-151,394,909.06	1,873,161.16	-149,521,747.90
˜ غ ⁞	1,350.00			-3,919.20	11,434.84								8,865.64		8,865.64
1 ˜															
2 ì í ˜	1,350.00			-3,919.20	11,434.84								8,865.64		8,865.64
3 ˜															
4 ì															
≠ №											57,958.42		57,958.42		57,958.42
1 ŭ `E															
2 ŭ ‰															
3 №											57,958.42		57,958.42		57,958.42
4 ì															
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ضم	963,237,102.00			106,102,717.28	744,152,651.59		-7,564,136.79		136,710,632.47		675,048,099.02		2,617,687,065.57	124,362,562.69	2,742,049,628.26

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	2024 ٧											
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		ẓ̀	ṽ	ì	`E	⋮	ì ˜	Ũ	`E	№ ≠	ì	˜
	963,241,725.00			106,091,519.56	824,297,895.29		1,458,379.38	2,638,094.08	136,710,632.47	680,371,385.98		2,714,809,631.76
ʊ ĩ												
╠												
ì												
Δ	963,241,725.00			106,091,519.56	824,297,895.29		1,458,379.38	2,638,094.08	136,710,632.47	680,371,385.98		2,714,809,631.76
⋮ ĩ ˗ ⋮ “ ” ˆ ↓	224.00			-559.88	1,742.90		-132,660.77	440,304.71		-1,378,570.97		-1,069,520.01
˜							-132,660.77			-1,378,570.97		-1,511,231.74
	224.00			-559.8	1,742.90							1,407.02

˜ غ ⁞				8								
1 ˜	224.00											224.00
2 ì í ˜				-559.88	1,742.90							1,183.02
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Ũ								440,304.71				440,304.71
1 ǔ								1,093,105.84				1,093,105.84
2								-652,801.13				-652,801.13
´E ì												
ضم	963,241,94			106,090,95	824,299,63		1,325,718.	3,078,398.	136,710,63	678,992,81		2,713,740,

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ضم	963,237,102.00			106,102,717.28	768,239,672.21		1,458,379.38		136,710,632.47	720,940,731.01		2,696,689,234.35

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`E˜ í `E˜ 91420000670357025U ´Y ضر ï ضي خ ٧
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˜ 963,241,949.00 ˝Ḥ
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	‰
٦ شخ ‰	100 ˝Ḥ
شخ ‰ عج عج	٦ ٦ شخ ‰ عج 10% 100 ˝Ḥ
	100 ˝Ḥ
ˏ ▯ ṿ ŭ ί́ ˉ	ί́ ˉ 30%

ضي	1 ̋Ḥ
ĭ ỉ	١ 1 ١ 5% 1000
ـ	١ ١ ∫ ـ ~ ₹ 10% ̋Ḥ 1000
...	ṿ ١ 10% ... ̋Ḥ 1000
	1000 ̋Ḥ

6 ▯ ┗ غ ▯ ┗ ...

1. ▯ ┗ ...

▯ ┗ ... ... õ ⊦ ... ضي

... ... ضي ┗ ... ⊦ ṿ Δ ...

Ũ ĺ ... Ũ ṿ Δ ...

ṿ Ũ ṿ `E `E ‖ ⋮

2. ▯ ┗ ...

▯ ┗ ... ... ضي Ŭ ┗ ₹ Ũ

õ ĭ Ũ ├ `E ̋Ḥ ṿ غ ▯ ┗ ... Ŭ ... ~

õ ĭ õ ضي `E ̋Ḥ ṿ ... ... Ŭ ~ ⌈ `E ̋Ḥ ṿ

ـ ṿ ... ... Ŭ ~ ⌈ `E ̋Ḥ ṿ U...

... Ŭ ~ ⌈ `E ̋Ḥ ṿ ~

7 ┗ ∞ ‰ غ... ⊦ ┗

1. ┗ ∞ ‰

... ⊦ ... مخ ┗ ĺ ١ ỉ ┗

١ ẓ غجـ ă ١ ـ ~ ĭ غجـ ẓ ١ ẓ ڈ غجـ

2. ... ⊦ ┗

1 `È `È õ ĭ

`È `È ضي ┗ ... ⊦ `È

`È ⊦

2 ... ⊦

... ⊦ `È غ `È ⊦ `È `È `È Ũ ṗ

`È `È ضي... õ “ ”

↓ `È `È `È ⋮ ضي... õ

“ ⋮ ” ↓

3 ... Ŭ `È

▯ ┗ ... Ŭ `È ▯ ... ┗ ┗ Ũ ...

Δ ỉ õ غ ~... ⊦ ▯ ┗ ... Ŭ `È ضي ┗...

⊦ ~ ⌈ `E ̋Ḥ ṿ ỉ ≠ ⊦

4 `È

8 ₥ № ĭ ˜ □

1.₥ №

₥ № ˜ □ ₥ ٧ ₥ ⅞№ ˜ □ ٧ ٧ ٧

˜ ⊢ ´ ٧ ٧ ₥

⅞№ ₥ ˜ ₥ ₥ ≠ ⊢ ŭ ₥

₥ №

2. ˜ □

˜ □ ă ˜ □ ≠ ˜ ↓ ˜ ‰ ↕

٧ ṽ ĭ ˜ □ ṽ ⊼ ⊼ ˜ □ ⊼

˜ ˜ □ ⊼ ~ ٧ ŭ ĭ ˜ □ ŭ

˜ □ ˜ □ └ ă ˜ □ ˜ ˜ □ ˜ ṽ ↕ ă

˜ □ ă ↕ ˜ ‰ ↕

3.₥

‰ ↕ 2 —— ₥

₥ ₥ ₥

12

“ 10. ٺ 10.6 ح ⁞ ṿ ĭ ”

13

ì ʅ´ ح № `E˜ ṗ

ì ‰ ‰ ٧ عج ⁞ ṿ ≠ ˜

ĭ “ ٧ ٺ 6 ح

⁞ ṿ ĭ ”

`E˜ ´ ╠

ì شخ ‰

`E˜ ŭ ⁞ ṿ ٧ ضي Δ U ŭ ⁞ ṿ

٧ شخ ‰

`E˜ ٧ ŭ ⁞ ṿ ٧ ضي ٧ ˜Ḥ

№ ì ì ⅞№ □

№ شخ ‰	╠ □ ' شخ ‰
˜ ĭ ṽ ṽ	˜ ĭ ṽ
	شخ ‰
№ شخ ‰	ᾰ ٨ ╠ ' ĭ ' L
˜ ĭ ṽ ṽ	ᾰ ٨ ╠ ' ĭ ' L

№ شخ ‰

		ì
ṗ ح		

14

`E˜ ضي ـيـ ـيـ ⊢ Ẽ ŭ

(ⅎ ڤ) ـيـ `E˜ “ ŭ˜ □ غ ⅎ ڤ ” ⊢

ضي SPPI ' № FVTOCI ˜ ٧ ŭ 2019 ⊢

2019 6 ˜ `E˜ ì ضي “ ” ↓

15 ì

ì ĭ

ỉ ϽΊ ̊ № ̃E̊ ṗ ỉ

‰ ‰ ₰ جخ ⋮ ṿ ≠ ~

ỉ ỉ̈ “ ١ ί 6 ̊

⋮ ṿ ỉ̈ ”

̃E̊ ỉ ⋯ ⋯ ´ ╠ ỉ

شخ ‰

̃E̊ ỉ ΰ ⋮ ṿ ١ ضي Δ U ΰ ⋮

ṿ ỉ ١ شخ ‰

̃E̊ ١ ΰ ⋮ ṿ ỉ ١ ضي ١ ⋯

ỉ ⁷⁄₈№ ỉ ỉ ʔḤ№ ▯ ⋯

⋯	
⋯ № شخ ‰ ⋯	╠ ▯ ⋯ ‰ شخ ⋯ ⋯ ,
⋯ ⋯ ṗ مخ ˜ ⋯ ṽ	˜ ỉ̈ ṽ
⋯ شخ ‰	
⋯ № شخ ‰ ⋯	№ ھ
⋯ ⋯ ṗ مخ ˜ ⋯ ṽ	ضي

⋯ № شخ ‰

		ỉ
ṗ ϽΊ		

16 ⋯ ▯

̃E̊ h ج ـد Ⅎ ΰ̆ ≠ (≠ ΰ̆ ═ ỉ جخ) ⋯ ▯

↓ ⋯ ▯ ⋮ ṿ ‰ ắ ί ̃E̊ ⋯ ▯ ϽΊ № شخ

. ‰ ⋯ ▯ ΰ ⋮ ṿ ⋮ Ṣ “ ⋮ ṿ ” ⋯ ▯ ⋮ ṿ ‰

جخ ⋮ ṿ ‰ Ạ ỉ̈ №

17

1. № غ

№ ١ ج ضي ج ـد

Δ ´ ₰ غ ỉ ⌠ ╠ شي غ ΰ ∓

2. ΰ ∓

١ ⁷⁄₈ ⁷⁄₈

ج ـد ΰ ∓ ₰ شخ

3. ▯ ≠ ˆ ΰ́ ⌡ ṿ

ṽ ˆ ΰ́ ⌡ ṿ ỉ ˆ ΰ́ ⌡ ṿ ‰

ˆ ΰ́ ⌡ ṿ ضي ـ ⋮ ˇ ف ΰ ف ΐ̈ ˜

U

ف ⋮ ض ج ـيـ ف ∓ ج ـيـ غ ج ـيـ ف ∓

ـ ف غ ˆ U ٧ ض ˙ ⋮ ف ج ˙ ف غ ˆ U ٥ ˆ أ ˆ ا

ـفـ ▯ ـ ـ ـ

غ ʼ ——— ˇ22 ‰ ↕ ʒ ʼ № ʅ
ˇ ʼ№

23 ضر

ضر

ضرحى ṿ U ‰ ⅎ ضرحى ⅎ ´ ≢ ضر ˋEˇ
ضر Δ U
ضر ▯ № نه ʼ شخ ⅎ ضر ˋEˇ
ضرحى ⅎ ‰ ṿ U ضرحى ʼ № ▯

24 نه

1

نه ج ڍ ' ⊢ ⅎ ث ▯
نه ˇ ≠ ˇ ~ نه ˇ ضر

2

≢			ṿ	
ʼ	شخ	40-45	3	2.156-2.425
كح	شخ	12-22	3	4.409-8.083
	شخ	12	3	8.083
ʼ	شخ	5-8	3	12.125-19.400

نه ʼ شخ كح ʼ № نه ˋEˇ
غ ṿ ⌈ ث نه ṿ ⌈ غ ث نه ' غ
حى ~ ⊣ غ نه ضي ʼ ʼ
ضر نه شخ

25 ضي

ʃ ضي غ ‰ نه ضي ´ ⅎ غ ضي ˋEˇ
ˇ ˇ ∞ ‰ ↓ ' نه ´
ɲ ɲ ʼ ضر ⅎ
ج ʼ نه ⅎ ɜ ˈP ʼ
نه ʃ ▯ ▯

26 Ş

1. Ş ↕ ⅄ .

ˋEˇ ǖ Ş ˆ ˝ . ˜ ˇ
ǐ Ş ضي ǖ ǐ ǖ ˜ ˝ .
ˉ ∫ ˆ ˆ ڤ ﻫ ضر غ

2. .

. Ş . ∫ Å . Ş Å . ´ ضي ṕ
ضي ǖ 3 Å Ş .
Ş ˜ Ş Ş ǖ ≠ ⁝ ˇ ˉ Ş ˜ ǚ ≠ ˜
ǚ U ˥ Ş ₮ Ş № ₮ ∀ شخ
˥ Ş . . Ş ∀ شخ ≠ Ş ضي ≠
≠
≠ Ş ≠ ǐ ≠ ǐ ≠ Ş ضي
Ş ╠ ṿ ≠

27

28

29

1 ǐ ǐ ث ’

1.

ˋEˇ Δ ˜ غ ˇ ₮
˜ ˝ ▯ ˥ ṿ ˝ ▯ ˥ ṿ ˋEˇḤ ˋEˇḤ ṿ
ǖ ǐ ∫ ╠ ǖ ₮

2. ǐ ǐ ث ’

ث ↓ ضي غ ث
ˊ ὢ ضي ث ضي ث
₳ ǐ ث ↕ ǐ ث
ث ǐ ǐ ث غ

≢	ث	ث	
ضرحى	50		شخ
	5-10	ᾰ ˋEˇ ≠ ث	شخ

ˋEˇ ˋEˇ ≠ ث
ث ∞ ˝ ▯ ≠ ǐ ≠ ˝ ▯
˝ ▯ ’ ˇ ∞ ˋEˇ ≠

ث ث ᴗ̃ ᴛ̃

ث ∞ ʅ ضي ʅ̣̃

2 ᴗ̃ ᴛ̃ مخ ʅ̃ ᴛ̃

ᴇ̃ᴇ̃ ᴗ̃ ᴛ̃ مخ ᴇ̃ᴇ̃ ᴗ̃ ' L ´ ᴗ̃ 2 ʅ̃ ⊢ ʅ̃ ᴗ

ρ̇ ᴗ̃ ᴛ̃ ᴗ̃ ~ ᴗ̃ ᴛ̃ ~

⅞№ ρ̇ ᴗ̃ غ ᴗ̃ ʅ́ ‰

ᴗ̃ ⇔ ⅞ ⌟

ᴗ̃ ضي ⅄ ⊩ ʅ̀ ⅞ ᴛ̃ ʅ́

ج ⌟

30 ⁞ ᴠ

ضر نهـ ضي

ᴠ̃ ضي ⁞ ᴠ ⁞ ᴠ ⁞ ᴠ

عج ʅ̀ ᴠ ʅ̀ ⁞ ᴠ ‰ ~ ⁞ ᴠ

عج ʅ̀ ᴇ̀ᴇ̀ᴇ̀ ᴠ ⁞ ᴠ̃ U ⌈ ᴠ ⁞ ᴠ

‰ ᴗ عج ᴗ ᴗ

عج ~

ضي ⊢ ᴗ ↓ ⅄ ʅ ضي ⁞ ᴠ ⁞ ᴠ ⁞ ᴠ ⅄ ᴠ №

ᴗ ᴗ ʅ̀ ⅄ ´ Ƨ № ⅄

عج ʅ̀ ᴠ ⁞ ᴠ ⁞ ᴠ ᴡ̣̀ ⁞ № ⅄

ᴠ ᴇ̀ ʅ̀ ⅄ ʅ ᴗ ᴗ ⅄ ʅ̀ ⅄ ᴠ

ᴠ

⁞ ᴠ U عج ᴠ №

31

ᴇ̃ᴇ̃ ᴛ̃ ʅ̀ ضي Ƨ ⅄

ʅ̀ № U ʅ̀ ↕ ᴠ ᵿ ~

32 ⅄ ⌷ ᴠ̃

ᴇ̃ᴇ̃ h ج ⅄ ⊢ ⊢ ↓ ⅄ ⌷ ᴠ̃ ⌷ ⅄ ⌷ ⅄ ⌷ ⅄ غ ⌷

ᴠ̃ ⌈ ↓

33

1

ضي ᴇ̃ᴇ̃ ⊢ ᴗ̃ ᴠ̃ ~ ‰ ↕

ـ̈Ḥ ~ ̃È ΰ ≠ ضِ ΰ ΰ ~ ˜

≠ ≠ ̃È¨Ḥ ṿ ̃È ١

غ È ΐ ΰ غ ضِ ⊢ غ

ṽ ~ ˜

2 U ≠

1 ⁄8

̃È ضر ˜ Ī غ ضِ ̃È ⊢

ضر غ ṽ ~ ˜ ̃È ǎ يجـ

˜ ‰ ⁄8 / ˜Ḥ Ī ̃È h ⁄8 / ضر

∓ ~ ˜

2 Ỉ ⁄8

̃È ≠ ١ È Ỉ ⁄8 ≠ ⊢ ⊢ ~

˜

Ỉ ⁄8 ⊢ ṿ ⁞ ˇ Ỉ ⁄8 ¨È¨Ḥ ṿ Ỉ ⁄8⌈ ṽ ⌈

Ỉ ⁄8 ضِ ̃È Ỉ ⁄8 غ Ỉ ⁄8⌈

Ỉ ⁄8 ⊢ ´ ضِ ⊢ ɲ U ١ ṗ ⊢ ṽ

Ỉ ⁄8 ⊢ غ ١ يجـ ṽ ﺸﺸ ̃È ṽ ├ ﺸﺸ

Ỉ ⁄8 ⊢ غ Ỉ ⁄8⌈ ṽ ⌈ ≠ ⌈ ~ ˜

Ỉ ⁄8⌈ ṽ ⌈ ΐ ˜ Ỉ ضِ U عجـ ضِ ١ Ỉ ⁄8

ضِ ɲ ṗ ١ ~ Ỉ №ɲ № ≠

ضِ Ỉ ⁄8 ضِ Ỉ ⁄8 ⊢ ṿ غ ≠

3 ≠

̃È h ≠ ضِ ↓ ≠ ṽ ~ ̃È

١ عجـ عجـ ˜ ⁄8 ⁞ ≠ ̃È ΐ ≠ ˜

4 Ỉ ≠

̃È h Ỉ ≠ ⁄8 ˜ ⁄8

Ỉ ⁄8 ˜ غ Ỉ ≠⌈ ṽ ⌈

34 ṽ

˜ ⊢ ↓ ̃È Ỉ ṽ

1 ⊢ ̃È ⊢

2 ⊢ ˆ ≠ ∓ ̃È

3 ⊢ ˆ ضر

ṽ ˜ ⊢ ∓ Δ

ضِ ˜ غ ṿ عجـ ṿ ڈ

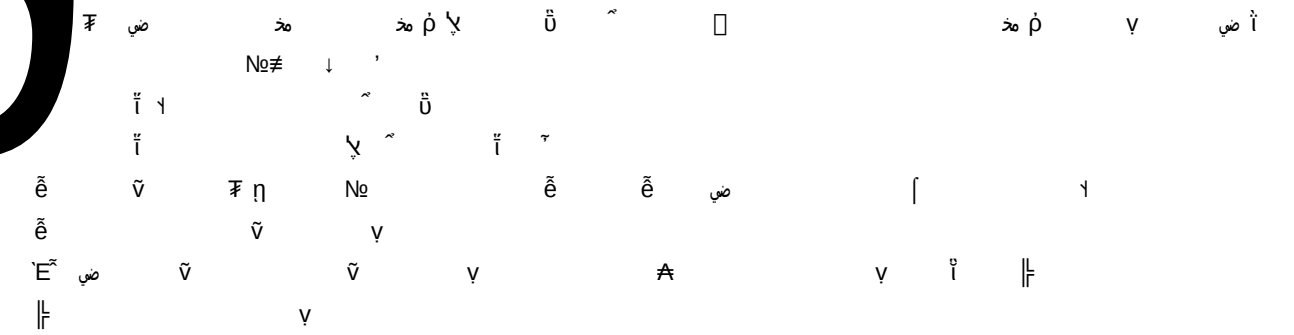
˜ ∓ U

ⲧ̄ ضي مخ مخ ṗ ⲕ̀ ῢ ⲁ̀ □ مخ ṗ ⲩ ضي ⲓ̀
№≢ ↓ ’
ⲓ̈ ⲛ ⲁ̀ ῢ
ⲓ̈ ⲕ̀ ⲁ̀ ⲓ̈ ⲁ̀
ễ ⲩ̃ ⲧ̄ ⲏ № ễ ễ ضي ∫ ⲛ
ễ ⲩ̃ ⲩ
ⲉ̀ ضي ⲩ̃ ⲩ̃ ⲩ ⲁ ⲩ ⲓ̈ ╟
╟ ⲩ

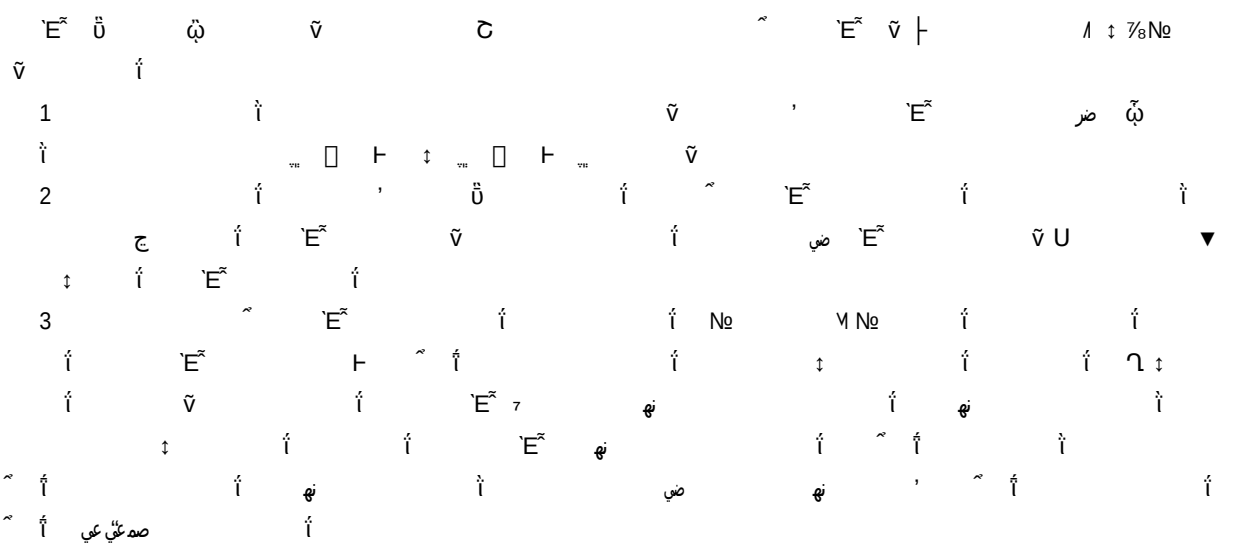
35

36 ϣ̀ ⲩ̃ ⲓ̀ ⲓ́

1. ⲩ̃ غ ⲓ́ ⅞№



ⲉ̀ ῢ ϣ̀ ⲩ̃ ⲥ ⲁ̀ ⲉ̀ ⲩ̃ ├ ⲗ ↕ ⅞№
ⲩ̃ ⲓ́
1 ⲓ̀ ⲩ̃ ’ ⲉ̀ ضر ϣ̃
ⲓ̀ ⲧ □ ⊢ ↕ ⲧ □ ⊢ ⲧ ⲩ̃
2 ⲓ́ ’ ῢ ⲓ́ ⲁ̀ ⲉ̀ ⲓ́ ⲓ̀
ج ⲓ́ ⲉ̀ ⲩ̃ ⲓ́ ضي ⲉ̀ ⲩ̃ U ▼
↕ ⲓ́ ⲉ̀ ⲓ́
3 ⲁ̀ ⲉ̀ ⲓ́ ⲓ́ № ⲙ № ⲓ́ ⲓ́
ⲓ́ ⲉ̀ ⊢ ⲁ̀ ⲓ̄ ⲓ́ ↕ ⲓ́ ⲓ́ ⲅ ↕
ⲓ́ ⲩ̃ ⲓ́ ⲉ̀ ⲧ ⲛ ⲓ́ ⲛ ⲓ̀
↕ ⲓ́ ⲓ́ ⲉ̀ ⲛ ⲓ́ ⲁ̀ ⲓ̄ ⲓ̀
ⲁ̀ ⲓ̄ ⲓ́ ⲛ ⲓ̀ ضي ⲛ ’ ⲁ̀ ⲓ̄ ⲓ́
ⲁ̀ ⲓ̄ صمعّي عي ⲓ́



ﺿﻲ ⊢ ﺽ ﺿﻲ ŏ ⎓ ▫ ĭ ˜ ⊢ ﺿﻲ
ﺽ ↕ ˋEˆ ˜ ∩ ↕ ˋEˆ ŏ ˜ ∟ ˜
ˋEˆ ˜ غ ﻑ
⊢ ج ﻑ ▫ ⊢ “ ﺽ ” ˜
▫ ˋEˆ ˜ ŏ ▫ ▫ ▫ ▫ ▫
▫ ŏ ∫ ẽ ˋEˆ ŏ ˜ ∫
▫

ج ﺩ ﺿﻲ ﻑ ج ﺽ ﻱﺟ ⊢ ﺩ ج ´ ▫ ﻑ ج ĭ ا
˜ ج ﻑﺿﻲˋEˆ ▫ ج ˜ ŏ ˜ ١ ˜ ⊢ ﺿﻲ ŏ
≠ ˜

▯ ⊢ ▯ ĭ ▯ ˜ ĭ ’

38 ▫ ▯

▫ ▯ ´ ŏ ▫ ▯ ŏ ĭ▫ ▯ ŏ ▫ ▯ ŏ “▫ ▯ ŏ ”
ŏ ▫ ▯ ŏ ﺟﺭ ˋEˆ ا ▫ ▯ ŏ
▫ ▯ ŏ ا ‰ ↕ ﺥ ▯ ↓ ▫ ▯
╠ ŏ ▫ ▯ ˜ ´ ∟
ĭ ﺟﺭ ▫ ▯ ŏ ا ∀ ⊢

ﺟﺭ
ˋEˆ ▫ ▯ Δ ﺼ ﺿﻲ ṽ ˜
“ ” Δ ﺿﻲ ﺼ ﺿﻲ ṽ ˜ “ ا ـ ”
ˋEˆ ▫ ▯ ŏ Δ ﺼ ﺿﻲ ṽ ˜
“ ا ـ ” Δ ﺿﻲ ﺼ ﺿﻲ ṽ ˜ “ ا ـ
”

ˋEˆ ▫ ▯ ŏ ▫ ▯ ˜ ▯ ˜
ŏ ▫ ▯ ﺽ ŏ ˜
▫ ▯ ˜ ↓ ˋEˆ ₹ № ⋮ ṿ ‰ ⋮ ṿ
ﺟﺭ ˜ ج ﺩ ŏ ▼ ˜ ج ﺩ ŏ
╠ ⋮ ṿ ﺟﺭ U ŏ ĩ ╠ ṿ ﺟﺭ ا ⋮ ṿ ‰
˜ ﺟﺭ U ṿ Ẋ ⋮ ṿ ‰ ’ ﺿﻲ ﺟﺭ ṿ

39 ↑

1. ﻓﻤﻢ

↑ ˋEˆ ẽ ŏ № ˜ ↑ غ ˜
↑
˜ ↑ ˋEˆ ŏ ˜ ↑ ˜ ↑
˜ ↑ ↑
١ № ˜ ↑ غ ˜ ↑ ĭ ‰
↑ ˜ ↕ ⅞№ ˜ ↑
↑ ↑ ˜ ↕ ⅞№ ˜ ↑
↑ ˋEˆ ↑ ⅞№ ˜ ↑

2.

↑ ﺿﻲ ˋEˆ ا ∫

3.

˜ ↑ ‖ ⁞ ˜ ṿ ضي ˜ ث ṗ ˛
№ ~ `E˜ ˛ ˜ ~ ì `E˜ ˛ ˜ ~
~
˜ ↑ ẽ `E˜ U ˜ ضي ˜
~ `E˜ ˛ ˜ ~ ì `E˜ ˛ ˜ ~ ~
‖ ⁞ ˜ ẽ `E˜ ŭ ˜ ~ `E˜ ˛
˜ ~ ì `E˜ ˛ ˜ ~ ~ ‖ ⁞ ˜
`E˜ ŭ ٧ № ' №≠
1 ≠ h `E˜ `E˜ ⌠ Ṣ
Ṣ ~ ṿ Ṣ غ ≠ ˜ Ṣ
2 `E˜ `E˜ ‖ ⁞ ˜ Ṣ

40 / ṽ

´ غ غج ˛ غ ~ (´ ì ˛)
`E˜ غ ~
غ ṽ غ ṽ ì ṿ ( )
˜ ˜ ŭ ˜
U ˜ غ ⁞ ˜ ˜ غ ⁞

' ṽ
ṽ ' ´
ـد Δ
˛ ŭ ǰ ≠ غ (˜)
`E˜ ĭ˛ ˜ ṽ `E˜ L
عج ضي˜ ˜ عج `E˜ ĭ˛ ˜ ˜
ضي˜ ˜ عج ˜ ˜
ṽ غ ṽ عج ˜ ẽ ˜ ṽ

ṽ `E˜ ṿ ˜
≠ ↕ ⁞ ṿ ضي ˜ ⁞
عج
⌠ ≠ يح ⌠ ŭ ẽ ṽ ▯ ĭ
ṽ U ⌠ ↓
ṽ ĭ ṽ ضي ▯ U ⌠ ↓
⌠ ĭ ṽ ≠
ĭ ṽ ▯ ▯ ˜ ▯
˜ ضي ί ĭ ṽ عج ṗ ĭ يح ⌠
غ ṽ ▯ ŭ ẽ ṽ

41

1

`E˜ ~ ضي ω̃ ρ̇ № ~ `E˜
˜ Δ ~
ǂ `E˜ ˜ `E˜ № U ضي
ρ̇ № ~
~ `E˜ ضي `E˜Ḥ ν ν ~ ~ ν
~ ν ì `E˜ ≠
ضي ρ̇ ~ ⊢ `E˜ ü Δ ~ ~ ν

2 ǂ

`E˜ ǂ ŭ ضي ω̃ ρ̇ № ˜ ~ `E˜
˜ Δ ~ ↕ . ضي ρ̇ ˜
~ ▯ № ~
`E˜ ˜ `E˜ № ~ U ضي
ρ̇ №
ǂ `E˜ ضي ν غ ì ν ضي
⌠ ⌡ ρ̇ ~ `E˜ ü ǂ ˜ Δ ~ Δ
⋮ ρ̇

42 ì غ

43 غ ʃ

1 ʃ

□

2 ʃ

□

3 2024 ‰ ↕ Δ ⊢ ˜ ’

□

44 ì

ِ يجِ فجِ ̀Ẽ 2024 ˆ ِ ِ ِ

		Δ	
	250.00		21,253
	03.95		
ì	117,281,136.99		94,661,353.30
⊢ `E˜	651,537,0:37		

4 ʇ

5 ʇ ضي ṽ ʃ

6 ,

5

1

ʎ ʇ

		Δ
1 ṗ Ƨ 1	147,413,218.75	72,724,207.90
1 2	46,123,198.85	31,814,084.91
2 3	5,539,189.64	6,359,861.36
3	64,783,178.27	76,294,216.83
3		

‰ ˜ ٱ ١ ...										
...	263,858 ,785.51	100.00%	69,068, 398.52	26.18%	194,790 ,386.99	187,192 ,371.00	100.00%	69,844, 897.85	37.31%	117,347 ,473.15

١ شخ ‰ ≠ O

Ḥ˜ ١

O	Δ					
		شخ ‰		شخ ‰		
. Ũ	34,443,716.82	6,888,743.36	35,444,601.78	7,088,920.35	20.00%	عجـ ~
١ ˋE˜	1,108,186.00	1,108,186.00	1,108,186.00	1,108,186.00	100.00%	عجـ
ˋE˜	37,274.00	37,274.00	37,274.00	37,274.00	100.00%	عجـ
ˋE˜	124,000.00	124,000.00	124,000.00	124,000.00	100.00%	عجـ
...	35,713,176.82	8,158,203.36	36,714,061.78	8,358,380.35		

... شخ ‰ ≠ O

Ḥ˜ ١

O			
		شخ ‰	
... 1 ...	139,250,921.60	60,710,018.17	43.60%
... 2 ˜ ... ... ١ ... ٱ	87,893,802.13		
...	227,144,723.73	60,710,018.17	

قمم شخ ‰

□

3 ’ ‰ شخ عجـ عجـ

’ شخ ‰

Ḥ˜ ١

≠	Δ	ـ أ				
			عجـ عجـ		ٱ	
شخ ‰	69,844,897.85	-776,499.33				69,068,398.52
...	69,844,897.85	-776,499.33				69,068,398.52

4 ’

5 ’ غ... ▯ O ╠

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١ O		... ▯	غ... ▯	١ غ...	شخ ‰

				□ ‟	غ‟ □ ⋮ ṿ ‰
L	26,741,736.68	35,431,312.44	62,173,049.12	11.83%	
H ١	28,355,681.43	26,048,000.00	54,403,681.43	10.35%	13,600,920.35
يجـ . `Ē‾		47,265,314.60	47,265,314.60	8.99%	
WJ	42,902,654.88		42,902,654.88	8.16%	
فجـ `E ضم ‾		27,682,658.28	27,682,658.28	5.27%	52,950.72
‟	98,000,072.99	136,427,285.32	234,427,358.31	44.60%	13,653,871.07

6 ‟ □

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				Δ		
		شخ ‰	ṿ		شخ ‰	ṿ
‟ □	339,737,811.54	8,765,952.13	330,971,859.41	418,604,490.70	17,922,869.53	400,681,621.17
‟	339,737,811.54	8,765,952.13	330,971,859.41	418,604,490.70	17,922,869.53	400,681,621.17

2 ɵ ɸ ṿ ŏ f‾ غ ا غجـ

3 شخ №

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≠						Δ				
			شخ ‰		ṿ			شخ ‰		ṿ
١ شخ ‰	32,560,000.00	9.58%	6,512,000.00	20.00%	26,048,000.00	32,560,000.00	7.78%	6,512,000.00	20.00%	26,048,000.00
ĵ										
‟ شخ ‰	307,177,811.54	90.42%	2,253,952.13	0.73%	304,923,859.41	386,044,490.70	92.22%	11,410,869.53	2.96%	374,633,621.17
ĵ										
ĵ ‟ 1 ‟	162,997,129.72	47.98%	2,253,952.13	1.38%	160,743,177.59	119,398,087.92	28.52%	11,410,869.53	9.56%	107,987,218.39
‟ 2 شخ ‰	144,180,681.82	42.44%			144,180,681.82	266,646,402.78	63.70%			266,646,402.78

˜ ـّ ١ ـ										
ـ	339,737 ,811.54	100.00%	8,765,9 52.13	2.58%	330,971 ,859.41	418,604 ,490.70	100.00%	17,922, 869.53	4.28%	400,681 ,621.17

١ شخ ‰ ≠ O

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O	Δ					
		شخ ‰		شخ ‰		
˜ عج			32,560,000.0 0	6,512,000.00	20.00%	H ١
	32,560,000.0 0	6,512,000.00	32,560,000.0 0	6,512,000.00		ـ

ـ شخ ‰ ≠ 1

ـ شخ ‰ ≠ O

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O			
		شخ ‰	
1 ـ ـ	162,997,129.72	2,253,952.13	1.38%
2 شخ ‰ ـ ـ ˜ ١ ـّ	144,180,681.82		
ـ	307,177,811.54	2,253,952.13	

قمم شخ ‰

□

4 ’ ‰ شخ عج عج

١ ˜Ḥ

		عج عج	/	عج ا
ـ ⋮ ٧ ‰ □ ـ	-9,156,917.40			
ـ	-9,156,917.40			——

5 ’ □ ـ

7

1 ↓ №

١ ˜Ḥ

		Δ
	20,940,877.22	15,668,937.32
ـ	20,940,877.22	15,668,937.32

2 شخ №

3 عج عج شخ ‰ ’

4 ˋEˇ

5 ˋEˇ ضي ṽ ∫

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8 ỉ

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		Δ
ỉ	8,002,194.45	7,549,722.79
ˇ	8,002,194.45	7,549,722.79

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3 شخ №

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4 عج عج شخ ‰ ’

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3 شخ №

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4 ‰ شخ عڄ عڄ ’

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Ḥ˝ ٧

		Δ
	2,148,506.48	3,563,855.87
	2,012,210.48	2,679,400.91
	4,474,781.79	3,319,604.95
	27,155.00	64,948.84
ٱ		
˜	8,662,653.75	9,627,810.57

2

Ḥ˝ ٧

	Δ
1	

91

7,549,722.79	21.58%	2,078,087.78	100.00%	9,627,810.57	8,002,194.45	7.62%	660,459.30	100.00%	8,662,653.75	...

‰ ﺷﺨ ﻗﻤ

Hˮ ١

...	(ﻳ ⋮ ﻯ)	(ﻳ ⋮ ﻯ)	12	‰ ﺷﺨ	
2,078,087.78		2,078,087.78		1 1 2024	
				ﺿﻲ 1 1 2024	
1,417,628.48		1,417,628.48		ﻋﺠ	
660,459.30		660,459.30		30 6 2024	

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‰ ﺷﺨ ,

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			Δ	
1 ڻ	74,982,352.63	76.79%	78,566,732.70	53.36%
1 2	7,538,155.18	7.72%	29,334,644.44	19.92%
2 3	9,673,848.04	9.91%	37,297,817.40	25.33%
3	5,450,883.48	5.58%	2,044,536.76	1.39%
ٺ	97,645,239.33		147,243,731.30	

2 ╠ O ’

O ٺ		ٺ ٺ
ٿ .	7294000.00	7.47%
ٽ ٽ	5884129.20	6.03%
ٽ ٽ	5676620.00	5.81%
ٽ ٽ	5209760.00	5.34%
ٽ ٽ	3665274.60	3.75%
ٺ	27729783.80	28.40%

10

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				Δ		
		‰ ٺ ٺ ٺ ‰	ٻ		‰ ٺ ٺ ٺ ‰	ٻ
ٺ	89,922,699.39	545,276.37	89,377,423.02	83,704,302.90	545,276.37	83,159,026.53
ڄ ڄ	164,526,757.28		164,526,757.28	74,794,772.75		74,794,772.75
ڄ ڄ	90,084,619.31	1,755,111.76	88,329,507.55	88,620,635.26	1,755,111.76	86,865,523.50
ٺ	344,534,075.	2,300,388.13	342,233,687.	247,119,710.	2,300,388.13	244,819,322.

	98		85	91		78

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3 ‰ غ ▯ ⁞ ٻ ‰

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	Δ	ٻ		⁞		
			ٱ	ٱ	ٱ	
ٱ	545,276.37					545,276.37
ڄ ڃ	1,755,111.76					1,755,111.76
ٱ	2,300,388.13					2,300,388.13

‰ ٱ

ٱ ٱ

O ٱ				Δ		
		‰	‰	Δ	‰	‰
1 ٱ	344,534,075.98	2,300,388.13	0.67%	247,119,710.91	2,300,388.13	0.93%
ٱ	344,534,075.98	2,300,388.13	0.67%	247,119,710.91	2,300,388.13	0.93%

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		Δ
	2,307,113.66	30,011.85
	18,789,776.06	3,526,256.61
ٱ	21,096,889.72	3,556,268.46

17

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2 شخ №

3 عج عج شخ ‰ ’

4 ’

18

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ٻ	Δ ٻ	ٻ ‰ Δ	ٽ ٽ ٽ			ٽ ٽ	ٽ ٽ	ڀ ٽ ≠ ≠	ٻ ‰	ٽ	ٻ	ٻ ‰
ٽ	210,672,000.00				1,997,246.88						212,669,246.88	
	210,672,000.00				1,997,246.88						212,669,246.88	
ٽ	210,672,000.00				1,997,246.88						212,669,246.88	

ٽ عج ٽ ٽ ٻ ٽ U ٻ

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ٽ عج ٻ

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20 ضر

1 ضر

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2 ٽ ٽ ٻ ضر

□

3 ضر `E"Ḥ ٧

4 W ضر ’

21 نھ

Ḥ˝ ٧

		Δ
نھ	578,805,133.82	594,022,099.48
نھ	134,426.59	
¨	578,939,560.41	594,022,099.48

1 نھ ’

Ḥ˝ ٧

		كح	٪	٪	¨
٧ ٨					
1. Δ	590,003,132.20	361,979,227.44	11,051,992.42	18,952,772.17	981,987,124.23
2. ٧		5,556,455.76		119.00	5,556,574.76
1					
2 ضي ~		5,556,455.76		119.00	5,556,574.76
3 ¨ ٧					
3. ⁞	1,144,588.24				1,144,588.24
1	1,144,588.24				1,144,588.24
4.	588,858,543.96	367,535,683.20	11,051,992.42	18,952,891.17	986,399,110.75
1. Δ	106,926,729.61	258,837,986.30	9,211,498.59	12,988,810.25	387,965,024.75
2. ٧	7,115,463.44	12,498,699.44	14,670.30	119.00	19,628,952.18
1	7,115,463.44	12,498,699.44	14,670.30	119.00	19,628,952.18
3. ⁞					
1					
4.	114,042,193.05	271,336,685.74	9,226,168.89	12,988,929.25	407,593,976.93
⁞ ٧ ‰					

1. Δ					
2. ٧					
1					
3. ⁞					
1					
4.					
ضم ٧					
1. ٧	474,816,350.91	96,198,997.46	1,825,823.53	5,963,961.92	578,805,133.82
2. Δ ٧	483,076,402.59	103,141,241.14	1,840,493.83	5,963,961.92	594,022,099.48

2 ٭ ’

Ḥ˝ ٧

	٧ ٨		⁞ ٧ ‰	٧	
كح	47,226,194.08	45,300,982.31		1,925,211.77	
	2,033,588.07	1,331,597.76		701,990.31	
ٿ	1,119,210.56	1,119,210.56			
٭	50,378,992.71	47,751,790.63		2,627,202.08	

3 ₮ ٭

4 W ٭ ’

Ḥ˝ ٧

	٧	W غج ٨
٨	11,390,789.58	Wضي
٭	11,390,789.58	Wضي

5 ٭ ⁞ ٧ ’

□

6 ٭

Ḥ˝ ٧

		Δ
٨ ٧	134,426.59	
٭	134,426.59	

ضي 22

Ḥ˝ ٧

		Δ
ضي	314,652,986.99	290,391,106.51
ˇ˝	314,652,986.99	290,391,106.51

ضي 1 ’

Ḥ˝ ٧

	Δ				
		⁞ ṿ ‰	ṿ	⁞ ṿ ‰	ṿ
٨ ٧ £ ẓ̈ ⇔	252,868,975.28		252,868,975.28	231,274,729.06	231,274,729.06
ṇ ˉ ʒ	44,548,068.81		44,548,068.81	42,675,993.11	42,675,993.11
ỉ ĩ	17,235,942.90		17,235,942.90	16,440,384.34	16,440,384.34
ˇ˝	314,652,986.99		314,652,986.99	290,391,106.51	290,391,106.51

3. ⁞					
1					
4.	233,819,941.92			20,772,062.48	254,592,004.40
1. Δ	44,049,900.06			17,470,241.66	61,520,141.72
2. ٧	2,023,995.72			365,804.40	2,389,800.12
1	2,023,995.72			365,804.40	2,389,800.12
3. ⁞					
1					
4.	46,073,895.78			17,836,046.06	63,909,941.84
⁞ ṿ ‰					
1. Δ					
2. ٧					
1					
3. ⁞					
1					
4.					
ضم ṿ					
1. ṿ	187,746,046.14			2,936,016.42	190,682,062.56
2. Δ ṿ	189,770,041.86			3,301,820.82	193,071,862.68

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3 W˜ ضرحى ’

4 ⁞ ṿ ’

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3 ـيـ ضي ٣

4 ˜ عج ٨

˜ عج `E˜Ḥ ṿ ⁞ ˇ U ⌈

□

ˆ عج ٧

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5 Ï ج ⋮ ٧ ’

ض ج ə ə ṗ

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			Δ	
	ˆ		ˆ	
⋮ ٧ ‰	71,680,734.58	12,947,821.02	90,247,688.60	14,386,781.31
	50,637,868.54	7,595,680.28	51,222,615.92	7,683,392.39
Ū	39,000,000.00	5,850,000.00	39,000,000.00	5,850,000.00
ṗ ≠	7,908,224.45	1,186,233.67	7,908,224.45	1,186,233.67
...	169,226,827.57	27,579,734.97	188,378,528.97	29,106,407.37

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			Δ	
		ṽ		ṽ
È í ì ˙Ï ٧ Ḥ̈	1,466,347.13	219,952.07	1,715,740.44	257,361.07
...	1,466,347.13	219,952.07	1,715,740.44	257,361.07

3 U⌈ ↓ ṽ

١ Ḥ̈

	غ ṽ	U ṽ	غ ṽ Δ	U ṽ Δ
		27,579,734.97		29,106,407.37
ṽ		219,952.07		257,361.07

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		ẽ غج ا
فج ˋE˜	60,127,800.00	ʃ
يج فج يج ˋE˜	21,218,158.55	ʃ
ضرحى ü ˋE˜	10,506,149.00	ʃ
¨	91,852,107.55	

37 ỉ

Ḥ˝ ɿ

		Δ
≠		3,633.86
ỉ	35,576,206.19	24,317,598.71
¨	35,576,206.19	24,321,232.57

1 ≠

2 ≠

Ḥ˝ ɿ

		Δ
ỉ		3,633.86
¨		3,633.86

3 ỉ

1 ↓ ỉ

Ḥ˝ ɿ

		Δ
	9,095,713.20	5,479,141.12
	17,835,241.78	17,835,241.78
	675,183.24	147,899.21
		2.83
ỉ	7,970,067.97	855,313.77
¨	35,576,206.19	24,317,598.71

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38

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		Δ
	640,586.60	
ٱ	640,586.60	

2 1

39 ٱ ٱ ٱ

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		Δ
ٱ ٱ	189,354,793.57	391,994,190.17
ٱ	189,354,793.57	391,994,190.17

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		ẽ ٱ غ
ٱ	8,430,756.39	
ٱ	8,430,756.39	

40

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	Δ	ٱ	⁞	
	3,625,533.84	69,580,654.17	69,476,031.46	3,730,156.55
U ≠ - ⅞		9,185,550.92	9,185,550.92	
≠		168,240.00	168,240.00	
ٱ		849,352.85	849,352.85	
ٱ	3,625,533.84	79,783,797.94	79,679,175.23	3,730,156.55

2 ↓

ٱ ٱ

	Δ	ٱ	⁞	
1 غ	3,625,533.84	51,656,493.23	51,877,547.35	3,404,479.72
2 ≠		5,357,470.88	5,357,470.88	
3		5,060,038.67	5,060,038.67	
ٱ ٱ		4,773,799.52	4,773,799.52	
		286,239.15	286,239.15	
4 ٱ		6,843,752.40	6,843,752.40	
5 غ		662,898.99	337,222.16	325,676.83
ٱ	3,625,533.84	69,580,654.17	69,476,031.46	3,730,156.55

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	Δ	ᵛ	⁞	
1 ī		8,801,612.93	8,801,612.93	
2		383,937.99	383,937.99	
⁻ᵉ		9,185,550.92	9,185,550.92	

41

ᴵ̣ ᴵ

		Δ
ᵛ̣	20,301,308.25	23,950,650.14
	1,257,538.71	160,331.28
	223,666.01	222,061.18
ᵉ̣	561.64	785,168.45
		669,572.64
ضرحى		359,103.51
ᴵ	4,680.54	4,680.54
ᵛ	401.20	391,551.97
ضر ᵛ		169,282.67
ï	196,064.77	381,977.74
⁻ᵉ	21,984,221.12	27,094,380.12

42 ڤ ṽ

43 ṗ ⌠ ᵈ ṽ

ᴵ̣ ᴵ

		Δ
ṗ ⌠ ṽ ├	1,417,201.34	4,127,036.67
⁻ᵉ	1,417,201.34	4,127,036.67

44 ï ᵈ ṽ

ᴵ̣ ᴵ

		Δ
	240,258.42	50,959,244.63
⁻ᵉ	240,258.42	50,959,244.63

45 Ṣ

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46 ṽ ├

1 ṽ ├

٧ ″Ḥ

		Δ
˜ ˋĒ˜ ṽ ├	337,463,919.77	333,210,870.52
⁞ ṗ ⌈ ṽ ├	-1,417,201.34	-4,127,036.67
ₙₙ	336,046,718.43	329,083,833.85

2 ṽ ├ ⁞ f̈ ´ ⅞№ ṽ ṏ ṽ ỉ f́

٧ ″Ḥ

ṽ ├ O	ỵ	≠	ṻ	ṽ ├	ṻ	Δ	ṻ	ỵ ≠		ẽ			٦
ṽ	818,931,200.00	1.50%	2020 04 10	6	818,931,200.00	329,083,833.85		1,588,515.58	-6,964,884.58	1,590,515.58		336,046,718.43	٦
ₙₙ													

3 ˜ ˋĒ˜ ṽ ├

ˋĒ˜ 2020 4 10 ˋE ṻ 8,189,312 ˜ ˋĒ˜ ṽ ├ ỵ 100 ″Ḥ ṻ 818,931,200 ″Ḥ

6 ˋĒ˜ ˜ ˋĒ˜ ṽ ├ 2020 5 11 ضِ ﻋﻰ ├ ṽ ├ “ ṽ ” ṽ ├

“ 123048 ” “ ṽ ” 2020 10 16 2026 4 9 Δ 8.90 ″Ḥ/

7.06 ″Ḥ/

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47 ṽ

48

٧ ″Ḥ

		Δ
	20,321,916.00	17,475,916.00
ₙₙ	20,321,916.00	17,475,916.00

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2

٧ ″Ḥ

	Δ	∀	⁞		ﻋﺠ ١
ṻ ĭ	17,475,916.00	2,846,000.00		20,321,916.00	
ₙₙ	17,475,916.00	2,846,000.00		20,321,916.00	

49

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50 ṽ

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		Δ	غج ٨
═	39,000,000.00	39,000,000.00	⊢
̈	39,000,000.00	39,000,000.00	

51

ɿ ̈Ḥ

	Δ	٧	⁞		غج ٨
↑	51,222,615.92		584,747.38	50,637,868.54	
̈	51,222,615.92		584,747.38	50,637,868.54	

52 ٪ ˗ ṽ

53

ɿ ̈Ḥ

	Δ	٪ ˗ ⁞ + -					
		ṽ		`E	٪		
	963,241,725.00				224.00	224.00	963,241,949.00

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٧ ˜ ṽ ├ `E˜ W ̄ ̣ ´Y ٪ ˜

54 ٪ ٪

1 ṽ ضي ṽ ṽ ٪ ٪ ’

2 ṽ ضي ṽ ٪ ˗ ’

ɿ ̈Ḥ

ṽ ضي ٪	Δ		٧		⁞			
		ṿ		ṿ		ṿ		ṿ
ṽ	3,789,606.00	106,091,519.56			20	559.88	3,789,586.00	106,090,959.68
̈	3,789,606.00	106,091,519.56			20	559.88	3,789,586.00	106,090,959.68

55 `E

Ḥ ̈ ۱

		۷	⁞	
	653,199,344.32	1,742.90		653,201,087.22
ì `E	90,988,022.22			90,988,022.22
̈	744,187,366.54	1,742.90		744,189,109.44

ì ´ ⁞ ́ ¬ ́ ' ́ ¬ ́ ⁞ ۱ ⁄ غ

۷ ̃ ̃ ̃ ├ ̃ ۷ `E ̃ ̃ ۷

56

57 ì ̈

Ḥ ̈ ۱

		̈					
	Δ	⁞ ╟ ⁞ ╟ ⁞			U	U	
		╟ ̈	̈ ~	̈ ~	`E ̃ ̃		
№ ì ̈	1,458,379.38	-132,660.77			-132,660.77		1,325,718.61
ì ́ `E ̈ Ḥ ̣ ́ ¬	1,458,379.38	-132,660.77			-132,660.77		1,325,718.61
№ ì ̈	-9,278,390.38						-9,278,390.38
⊢	-9,278,390.38						-9,278,390.38
ì ̈ ̈	-7,820,011.00	-132,660.77			-132,660.77		-7,952,671.77

59 `E

Ḥ˝ ٧

	Δ	٧	⁞	
`E	136,710,632.47			136,710,632.47
˝	136,710,632.47			136,710,632.47

60 № ≠

Ḥ˝ ٧

╠ № ≠	601,907,364.97	819,802,143.12
Δ № ≠ ˝ + ⁞ -		22,487.81
U Δ № ≠	601,907,364.97	819,824,630.93
٧ `E˜ ⌈ ≠	-1,277,411.78	-217,481,620.94
≠		435,645.02
ì غج		
№ ≠	600,629,953.19	601,907,364.97

61 ˜ غ

Ḥ˝ ٧

	ü		ü	
	˜		˜	
⊢	410,759,743.12	323,198,906.18	246,807,757.61	315,729,887.17
ì ⊢	2,565,768.33	293,941.32	2,024,704.07	595,032.38
˝	413,325,511.45	323,492,847.50	248,832,461.68	316,324,919.55

˜ №

Ḥ˝ ٧

˝ □ №	№ 1		№ 2				˝	
	˜		˜		˜		˜	
⊢ قمم	413,325,511.45	323,492,847.50						
ì								
	250,792,243.00	196,284,755.17						
ì	162,533,268.45	127,208,092.33						
ضر ٧ №								
ì								
شي قمم								
ì								
˝ □ قمم								

ٽ								
ڃ ڍ №								
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ٻ ▯ №								
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ڤ №								
ٽ								
ٻ	413,325,511.45	323,492,847.50						

№ ▼ ⊢ ˜

ڀ ٻ ▯ ⊢ ˜ 796,597,300.00 ٻ ٽ
781,987,200.00 ٻ 2024 ˜ 14,610,100.00 ٻ 2025 ˜

62 ٽ ٿ

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	ٿ	ٿ
ٿ	6,283.33	322,836.44
ٿ	2,692.85	138,358.48
	18,282.00	593,546.80
ضرحى		389,774.82
	1,140.00	8,974.74
ٺ	131,766.62	3,870.59
ضر ٿ	1,795.24	92,239.00
	78,821.05	38,585.85
ٽ	545,479.10	179,512.69
ٻ	786,260.19	1,767,699.41

63

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	ٿ	ٿ
	29,692,728.89	20,057,630.32
	28,878.76	44,371.61
	12,024,998.30	9,712,942.86
	132,086.41	355,227.54
	2,389,800.12	1,929,537.13
⊢	466,124.34	773,315.80
	1,551,565.27	4,239,420.64
W`E	82,019.37	105,388.42
	8,375.00	18,978.31

	879,381.89	880,501.27
ᵽ		10,000.00
	51,980.20	
ᵽ	7,257,012.72	28,364,201.10
ᵽᵽ	54,564,951.27	66,491,515.00

64 ᵽ

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	ᵽᵽ	ᵽᵽ
	22,623.85	4,353.70
	9,696.50	11,685.94
		93,018.13
ᵽ	1,143.02	55,833.54
ᵽ ᵽ	133,987.92	924,235.85
	3,663,920.00	2,139,100.74
ᵽ	555,125.51	629,835.85
ᵽ	824,553.35	2,282,429.49
ᵽᵽ	5,211,050.15	6,140,493.24

65 ᵽᵽ

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	ᵽᵽ	ᵽᵽ
	11,541,380.70	15,619,330.70
ᵽ ᵽ ᵽ	11,955,868.57	17,182,702.56
ᵛ	5,808,204.31	2,076,743.09
	2,384,935.01	2,581,012.45
	719.12	
ᵽ ᵽ	282,533.02	344,155.14
	1,782,195.73	624,299.84
	163,337.09	882,188.24
ᵽ	1,691,853.50	4,406,001.84
ᵽᵽ	35,611,027.05	43,716,433.86

66 ᵽ

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	ᵽᵽ	ᵽᵽ
≠	9,938,850.27	9,966,264.50
⁝ ≠ ~	4,108,750.86	15,821,132.68
ᵽᵽ	10,611.10	-620,187.65
⁝ ᵽᵽ	1,772.23	
₮	132,615.09	7,782.88
ᵽ ₮		
ᵽᵽ	5,971,553.37	-6,344,317.44

67 ᵽ

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ج ´	1,140,000.00	
↑	310,300.00	
		9,777,556.44
	60,845.31	4,849.99
	584,747.38	
ᴉ	2,095,892.69	82,406

#5,89

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	ในปี	ในปี	~
ـ	104.87		104.87
ไว้		2,601.12	
ยอด	104.87	2,601.12	104.87

76

1

หน่วย ไทย

	ในปี	ในปี
	1,257,514.90	555,888.84
	1,526,672.40	-1,940,052.58
ยอด	2,784,187.30	-1,384,163.74

2 ≠

หน่วย ไทย

	ในปี
≠	1,506,775.52
/	1,257,514.90
~ ~ ไว้	1,526,672.40
	2,784,187.30

77 ไว้ ยอด

57

78

1 ـ ~

ใน ไว้ ـ ~

หน่วย ไทย

	ในปี	ในปี
~ ≠	2,834,246.62	12,397,018.77
ไว้	3,836,775.20	1,239,515.70
ไว้	47,820,249.80	36,563,637.77
ยอด	54,491,271.62	50,200,172.24

ไว้ ـ ~

หน่วย ไทย

	ในปี	ในปี
ฉ	397,185.97	1,902,105.24
	918,165.55	7,991,507.57
ไว้	1,394,509.02	10,419,420.55

⊢	8,502.18	84,246.74
⁻	2,718,362.72	20,397,280.10

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ṽ ⊢ ≠		3,790,819.51
⁻		3,790,819.51

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1 ⌈ ≠ ⁻		
⌈ ≠	-1,277,411.78	-151,381,523.90
ᵹ ⁝ ṿ ‰	-9,591,376.44	11,515,291.61
ⁿ	19,628,952.18	31,815,379.53
	2,389,800.12	1,929,537.13
ⁿ ỉ غ ˜ ↓		
ⁿ ↓	104.87	
˜Ḥ ṿ ⁻ ↓		
⊢ ↓		
↓	-1,997,246.88	
⁝ ᵹ ↓	1,526,672.40	-3,867,164.58
ṽ ᵹ ⁝ ↓		
⁝ ᵹ ↓	-79,762,111.96	45,017,352.90
⁝ ᵹ ↓	-51,148,143.23	-116,621,347.21
ᵹ ⁝ ↓	-148,476,863.89	-221,724,447.52
ỉ		

		ˉ	˥			-268,707,624.61	-403,316,922.04
2	ĭ	غ	ˉ				

			49,282,016.57
ì ˝Ḥ	6,875,688.51	7.1268	49,001,656.87
˝Ḥ			
≠	274,117.35	1.0228	280,359.70
			18,985,546.87
ì ˝Ḥ			
˝Ḥ			
≠	18,562,823.80	1.0228	18,985,546.87
Ṣ			
ì ˝Ḥ			
˝Ḥ			

2 ´ ì ضر ǐ
ǖ ị̌ ٨ غج

□

	ضر		
يج فج ≠ `E˜	≠	≠	ضرضي `E˜

82

1 `E˜

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6 ỉ

ˊ ضي ỉ

1 ضي `E˜

1 فج

ˊ ˝Ḥ

`E˜ O	´Y	ضر	´Y ضر	⊢			ʊ̃
. ˊ `E˜	3,000,000.00	.	.		100.00%		
. ˊ `E˜	20,000,000.00	.	.	L	100.00%		
يج فج ≠ `E˜	33,981,500.00	≠	≠	L	100.00%		
ˊ `E˜	500,000.00	.	.	⊢	100.00%		

2 ɳ `E˜

3 ɳ `E˜ ⊢

4 فج غ ẽ فج ṽ ⊢ L

5 h ˜˛˛ ⊢ مخ . ⊢ ỉ

2 ضي `E˜ ʊ̃ ị̉ L `E˜

1 ضي `E˜ ʊ̃ ị̉ ,

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̀Ẽ			ڤ	48.00%		

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3 ⊢

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	/ ǖ	Δ / ǖ
˗	307,799,587.83	290,869,840.18
˗	32,303,317.84	34,427,257.87
̈	340,102,905.67	325,297,098.05
˗ ṽ	69,535,947.17	58,891,070.56
˗ ṽ		
ṽ̈	69,535,947.17	58,891,070.56
̀Ẽ	270,566,958.50	266,406,027.49
⌈	129,872,140.08	127,874,893.20
-- ɹ̣		
-- ṕ ≠		
-- ì		
ṿ		
̀E ضي ̀ËḤ ṿ		
˜	36,252,689.52	29,736,864.88
⌈ ≠	4,160,931.01	3,822,777.88
⌈ ≠		
ì ̈		
̈	4,160,931.01	3,822,777.88
⌠ ≠	1,997,246.88	1,834,933.38

4 ـ غ ـ ـ ـ

غ ضي└ مخ ṗ

غ ۷̣

̀Ẽ̃ ضي غ ŭ̃ ̀Ẽ̃ ʃ ď

ĩ̃ ì ≠ . ̀Ẽ̃ غ№ ̀Ẽ̃

ضي└ ۷̣ ضر ̃ ĩ̃ ĩ̃ ۷̣

ṗ مخ

1. شي

1

̀Ẽ̃ ĩ̃ ̃Ḥ ≠ ̃ ̀Ẽ̃ يج فج ≠ ̀Ẽ̃

≠ ì ĩ̃ ì ̀Ẽ̃ ̃Ḥ ڤ ̀Ẽ̃ ì ⊢ ̀E

̃ Ⓟ ̃ ĩ̃ ̀Ẽ̃ ď

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̀Ẽ̃ شي ج ي ڤ ۷ غج ĩ̃ ʃ ď

2.

2024 6 30 ̃ ̀Ẽ̃ ⊢ ο ̃ ³ ⊢

̀Ẽ̃ ĩ́ ´ ṽ ̀E̋Ḥ ṽ ĩ́

ṽ ì̃ ì ο ο ì ο ̀E̋Ḥ ṽ ĩ̃ ĩ̃

̀Ẽ̃ ì ŭ

غج ṽ ̀Ẽ̃ ṽ ۷ غج ’ غج ̃Ḥ№

شخ ‰ غج ̀Ẽ̃ ̀Ẽ̃

̀Ẽ̃ ضي

̀Ẽ̃ ڤ شخ ĩ́ غ ̃ ╠ O ̀Ẽ̃

ì

غ ̃ ╠ O ̃ 234,427,358.31 ̃Ḥ

3.

̀Ẽ̃ ضي ʃ ì ⊢ ⊢ ̀Ẽ̃

ʃ ṽ ⊢ ̃ ì ̀Ẽ̃ № ṽ غ ̃Ḥ

̀Ẽ̃ Ṣ ’ Ṣ ۷ ي

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٧ `E˜Ḥ ṿ

1 `E˜Ḥ ṿ غ ṽ `E˜Ḥ ṿ

٧ ˜Ḥ

	`E˜Ḥ ṿ			
	`E˜Ḥ ṿ	`E˜Ḥ ṿ	`E˜Ḥ ṿ	˜
`E˜Ḥ ṿ	--	--	--	--
1. `E˜Ḥ ṿ ỉ ỉ ˜			47,010,801.77	47,010,801.77
ỉ ỉ			26,069,924.55	26,069,924.55
			20,940,877.22	20,940,877.22
`E˜Ḥ ṿ			47,010,801.77	47,010,801.77
`E˜Ḥ ṿ	--	--	--	--

2 غ `E˜Ḥ ṿ

3 غ `E˜Ḥ ṿ ṿ غ ǟ ǐ

4 غ `E˜Ḥ ṿ ṿ غ ǟ ǐ

`E˜Ḥ ṿ ỉ `E˜ `E˜ `E˜ ˥ ỉ `E˜Ḥ ṿ ṿ ỉ `E˜Ḥ ṿ

5 `E˜Ḥ ṿ Δ ṿ ǐ ˜ ǟ №

6 `E˜Ḥ ṿ ṗ ǖ ٧ غج ǐ

7 ṗ ǖ ṿ ỉ ǐ ỉ ٧ غج

8 `E˜Ḥ ṿ غ ṽ `E˜Ḥ ṿ ’

9 ỉ

٧ ضم ˜ ï ˜

1 `E˜ ’

`E˜ O	´Y ضر	⊢	´Y	`E˜	`E˜ =
يج فج `E˜	. ٧ ٧ 72˜		6,300,000 ˝Ḥ	45.19%	47.21%

`E˜ ’

`E˜ `E˜ يج فج `E˜ ï `E˜ (يج فج `E˜ ) `E˜ 2.02% `E˜ = (Ƨ) 47.21%

L يج فج `E˜

2 `E˜ ’

`E˜ ’ ٧ ضي ï

3 ¨ غ ’

¨ ٧ ضي ï

`E˜ ü ˜ ╠ `E˜ ü ˜ ï ¨ ’

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`E˜	▯ L

4 ï ˜ ’

ï ˜ O	ï ˜ ˜
٧ `E˜	▯ L
`E˜	▯ L
`E˜	▯ L
`E˜	▯ L
`E˜	▯ L
يج يج فج `E˜	▯ L
يج	▯ L
يج فج `E˜	▯ L
`E˜	▯ L
يج فج `E˜ ○	▯ L
يج فج `E˜	▯ L
يج يج `E˜	▯ L
يج №	▯ L
يج	▯ L
يج فج `E˜ ¨	▯ L
يج فج `E˜ ⅞ ü	▯ L
يج فج `E˜	▯ L
يج فج `E˜	▯ L
يج فج `E˜	▯ L
يج فج `E˜	▯ L
يج فج `E˜ .	▯ L
يج فج `E˜	▯ L

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˜	˜ ρ	ΰ		٦	ΰ
ﺒﺒ ﻑﺒ		23,605,829.10			28,980,006.00
١ ‘E	ﺒ	6,050,080.00		٦	
ﻭ ‘E	ج ﺒ	1,888,423.23		٦	
ﻭ ‘E	ج ﺒ	42,957.00		٦	62,505.10
‘E	ج ﺒ	47,180.00		٦	312,978.26
١ ‘E	ج ﺒ	67,800.00		٦	3,000,000.00
	ج ﺒ	31,702,269.33		٦	32,355,489.36
ﺒﺒ ‘E	№ ا ا	400.00			
ﺒﺒ ﺒﺒ	ا ا	53 .00			459,009.43
	ا ا ٢	.00			219,764.15
ا	ا ا ٢	1,69 .00			
ﺒﺒ	ا ا ٢	1.51		٦	
ﺒﺒ ﺒﺒ ﻑﺒ ‘E	ا ا	00.00			
ﺒﺒ ﻑﺒ ‘E	ا ا	3, 0		٦	
‘E	ا ا	485,00		٦	18
ﺒﺒ №	ا ا	385,00		٦	
ﻑﺒ ‘E ﺿﻡ ﺒﺒ	ا ا	43,80		٦	
ﺒﺒ ١ ‘E	ا ا	5 0		٦	
‘E	ا ا	6 00		٦	
	ا ا	5 1		٦	1,077,733
!! ‘E	~ س	69,5		٦	
ﺒﺒ ﻑﺒ ﺒﺒ ‘E	~ س	32,028,93		٦	8.28
	~ س	98,43		٦	8.28

ﻑ ﺒﻑ ج / ا ٢ ’

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˜	ρ	ΰ	
ﺒﺒ ﻑﺒ ‘E	ج ﺒ ﻑ	295,622.13	3,887.23
ﺒﺒ ﻑﺒ ‘E	ج	267,582.80	165.60
ﺒﺒ ﻑﺒ ‘E	ﻑ ﺒ ج	1,415,166.30	8 7.96
١ ‘E	ج ﺒ ﻑ	1,596,261.98	1,777 52
	ج ﺒ ﻑ	3,574,633.	36,356, 1

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٢ ٢	1,444 140.00	1,268,112.00

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O	٢			Δ	
			شخ ‰		شخ ‰
	يج فج ٢	13,800.00		13,800.00	
	يج فج ٢	34,785.76			
	يج ٢	67,016.12		67,016.12	
	قمم ٢	757,299.31		1,069,598.03	
	يج فج ٢	1,385,103.90		240,400.00	
	٦ ٢	1,826,746.19			
٢		4,084,751.28		1,390,814.15	
	٦ ٢	33,898.22		400,000.00	
٢		33,898.22		400,000.00	
	يج	5,800.00		2,641.51	
	٢	8,295.10		8,295.10	
	يج ٢	41,400.00		28,000.00	
	٢	172,800.00			
	يج ٢	182,729.21			
	٢	200,000.00			
	يج يج فج ٢ ٢	295,000.00			
	.	331,050.00		1,820.00	
	يج فج ٢ №	960,000.00			
	. ٣ ٢	1,611,046.00		1,611,046.00	
	. ٢	1,675,000.00		1,675,000.00	
	فج ٢	2,297,160.07		2,113,037.97	
	٦ ٢	2,557,920.00			
٢		10,338,200.38		5,439,840.58	
٦	يج يج فج ٢	45,554.00		45,554.00	
	٢	800,000.00		400,000.00	
٢		845,554.00		445,554.00	
٢	٦ ٢	929,793.81		1,551,226.03	
	يج فج ٢ ٢	1,599,137.92			
	يج فج ٢	11,678,476.92		18,952,577.60	
	يج ٢	77,078,108.20			
٢		91,285,516.85		20,503,803.63	

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O	٢		Δ
	يج فج ٢	1,000,000.00	2,933,772.50

	̀Eۥ	400,000.00	
	٧ ̀Eۥ	500,000.00	500,000.00
...		1,900,000.00	3,433,772.50
	̀Eۥ	1,880.40	
	̀Eۥ ﯓ	97,963.81	89,406.81
	ضه ̀Eۥ فجـ يجـ	41,600.00	45,000.00
	̀Eۥ	65,272.00	65,272.00
	٧ ̀Eۥ	2,029,413.59	2,641,613.59
	̀Eۥ	139,500.00	346,608.00
	يجـ	160,000.00	
	يجـ ٧ ̀Eۥ	1,009,857.26	707,620.32
	ح ̀Eۥ	254,400.00	254,400.00
	يجـ يجـ فجـ ̀Eۥ	318,000.00	295,000.00
	̀Eۥ ٠ ٧	993,872.97	1,177,044.90
	يجـ №	497,500.00	497,500.00
	̀Eۥ	684,000.00	884,000.00
	فجـ ̀Eۥ	978,102.56	978,102.56
	̀Eۥ ﯓ ٠	1,088,423.23	12,087.00
	̀Eۥ	1,330,413.09	1,577,157.00
	!! ̀Eۥ	1,389,500.60	3,977,082.60
	فجـ ̀Eۥ	2,878,893.88	2,878,893.88
	١ ̀Eۥ	5,306,869.68	208,289.68
	يجـ فجـ ̀Eۥ	32,005,372.51	6,549,667.23
	يجـ يجـ فجـ ̀Eۥ	21,218,158.55	10,444,527.80
...		72,488,994.13	33,629,273.37
	يجـ فجـ ̀Eۥ	37,735.85	
	يجـ فجـ ̀Eۥ	266,371.68	266,371.68
...		304,107.53	266,371.68
... □ ṽ	̀Eۥ	8,191.15	8,191.15
	يجـ فجـ ̀Eۥ	34,481.68	34,481.68
	يجـ فجـ ̀Eۥ	424,778.76	424,778.76
	يجـ ̀Eۥ	2,255,429.64	2,255,429.64
	يجـ فجـ ̀Eۥ	6,306,973.89	
	̀Eۥ	7,033,650.26	
	يجـ ĩ̃ (يجـ فجـ ̀Eۥ 0 ñ̃)	7,312,340.96	7,312,340.96
	يجـ فجـ ̀Eۥ	15,878,201.84	255,971.42
	‰ ‖ ̀Eۥ	23,949,975.22	
...		63,204,023.40	10,291,193.61

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₱	18,106,120.00	
₱	4,273,000.00	
₱	1,877,825.35	
˝	24,256,945.35	

ʃ غج ₱ 26,164,000.00 ˝Ḥ ₮ ĩ

24,938,303.85 ˝Ḥ `E˜ ضي ٧ 7382910182100000334 170,264,984.26

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1 ṗ Ƈ 1	127,767,265.03	36,909,119.10
ỉ 6 ṗ	88,351,745.68	35,389,631.77
7-12	39,415,519.35	1,519,487.33
1 2	5,348,903.65	10,122,188.60
2 3	3,801,686.60	2,759,339.48
3	58,929,394.64	69,801,116.56
3 4	2,433,668.00	19,065,086.04
4 5	14,459,007.66	17,494,835.97
5	42,036,718.98	33,241,194.55
˙˙	195,847,249.92	119,591,763.74

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			ɕɨ ‰		Ṿ			ɕɨ ‰		Ṿ
٧ ɕɨ ‰	36,590,061.78	18.68%	8,234,380.35	22.50%	28,355,681.43	35,589,176.82	29.76%	8,034,203.36	22.57%	27,554,973.46
ỉ										
˙˙ ɕɨ ‰	159,257,188.14	81.32%	50,622,037.33	31.79%	108,635,150.81	84,002,586.92	70.24%	52,444,578.67	62.43%	31,558,008.25
ỉ										
ỉ ˙˙ 1 ˙˙	71,363,386.01	36.44%	50,622,037.33	70.94%	20,741,348.68	66,264,826.58	55.41%	52,444,578.67	79.14%	13,820,247.91
˙˙ 2 ɕɨ ‰ ˜	87,893,802.13	44.88%			87,893,802.13	17,737,760.34	14.83%			17,737,760.34

ٱ ٧										
	195,847,249.92	100.00%	58,856,417.68	30.05%	136,990,832.24	119,591,763.74	100.00%	60,478,782.03	50.57%	59,112,981.71

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		شخ ‰		شخ ‰		
٠ ٿ	34,443,716.82	6,888,743.36	35,444,601.78	7,088,920.35	20.00%	عج ˆ
٧ `E˜	1,108,186.00	1,108,186.00	1,108,186.00	1,108,186.00	100.00%	عج
`E˜	37,274.00	37,274.00	37,274.00	37,274.00	100.00%	عج
	35,589,176.82	8,034,203.36	36,590,061.78	8,234,380.35		

شخ ‰ ≢ O

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		شخ ‰	
1	71,363,386.01	50,622,037.33	70.94%
2 شخ ‰ ٧ ٱ	87,893,802.13		
	159,257,188.14	50,622,037.33	

قمم شخ ‰

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			عج عج		ٱ	
شخ ‰	60,478,782.03	-1,622,364.35				58,856,417.68
	60,478,782.03	-1,622,364.35				58,856,417.68

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H ٧	35,444,601.78	32,560,000.00	68,004,601.78	11.62%	13,600,920.35
L	26,741,736.68	35,431,312.44	62,173,049.12	10.63%	

يج . `E˜		47,265,314.60	47,265,314.60	8.08%	
WJ	42,902,654.88		42,902,654.88	7.33%	
فج `E ضم ˜		27,735,609.00	27,735,609.00	4.74%	52,950.72
¨	105,088,993.34	142,992,236.04	248,081,229.38	42.40%	13,653,871.07

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ï	90,369,621.34	66,037,457.55
¨	90,369,621.34	66,037,457.55

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	279,133,681.60	257,517,601.81
	1,532,408.77	1,858,022.31
	6,237,528.49	3,195,830.95
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⁞ ‰ شخ	-196,533,997.52	-196,533,997.52
˜	90,369,621.34	66,037,457.55

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1 ṗ ˆC 1	81,200,555.7



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ì ⊢	1,165,967.67		332,418.36	315,980.25
¨	394,359,340.83	327,873,794.60	184,968,655.92	271,753,463.43

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ﻫ ¨ □ ⊢ ˜ 796,597,300.00 ˝Ḥ ì
781,987,200.00 ˝Ḥ 2024 ˜ 14,610,100.00 ˝Ḥ 2025 ˜

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		4,289,214.03
	1,997,246.88	
¨	1,997,246.88	4,289,214.03

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ﻳﻟ ì ˜ غ ₮	134,437.59	
⁞ ﺟ	625,009.78	
¨	3,541,722.07	--

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`E˜ ⌈ ≠	-0.05%	-0.001	-0.001
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